



Playa Vicente
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa
del 1 de enero al 31 de marzo de 2023

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / Reducciones	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	
Presidencia Municipal	\$4,645,208.63	-\$37,876.39	\$4,607,332.24	\$1,552,547.36	\$1,552,547.36	\$3,054,784.88
Sindicatura	\$3,319,904.80	-\$133,156.88	\$3,186,747.92	\$667,629.63	\$667,629.63	\$2,519,118.29
Regiduría	\$3,260,100.00	-\$94,526.51	\$3,165,573.49	\$637,429.16	\$637,429.16	\$2,528,144.33
Secretaría del Ayuntamiento	\$2,574,869.39	-\$144,213.80	\$2,430,655.59	\$540,987.39	\$540,987.39	\$1,889,668.20
Órgano de Control Interno	\$1,666,759.20	-\$131,000.00	\$1,535,759.20	\$359,668.32	\$359,668.32	\$1,176,090.88
Presidente Municipal	\$5,947,899.60	-\$111,004.77	\$5,836,894.83	\$1,394,438.46	\$1,394,438.46	\$4,442,456.37
Desarrollo Económico	\$2,161,990.77	-\$113,329.03	\$2,048,661.74	\$470,448.79	\$470,448.79	\$1,578,212.95
Desarrollo Social	\$18,172,840.80	-\$612,252.48	\$17,560,588.32	\$4,310,053.05	\$4,310,053.05	\$13,250,535.27
Dirección de Obras Públicas	\$115,583,126.88	\$21,434,802.58	\$137,017,929.46	\$19,592,975.79	\$19,592,975.79	\$117,424,953.67
Policía Municipal Preventiva	\$16,893,600.00	-\$14,313,587.53	\$2,580,012.47	\$1,465,537.34	\$1,465,537.34	\$1,114,475.13
Tesorería	\$20,137,251.12	\$831,108.88	\$20,968,360.00	\$3,753,104.23	\$3,753,104.23	\$17,215,255.77
Total del Gasto	\$194,363,551.19	\$6,574,964.07	\$200,938,515.26	\$34,744,819.52	\$34,744,819.52	\$166,193,695.74



PRESIDENCIA
2022-2025

Lic. Urbano Bautista Martínez
Presidente Municipal



C. Olivia **SINDICATURA**
Sindic Único
2022-2025



REGIDURIA
CUARTA
2022-2025

C. Elvis Martínez Luis
Regidor Cuarto



TESORERIA
Lic. José Manuel Sarmiento Pérez
Tesorero Municipal
2022-2025