



**Playa Vicente**  
**Estado Analítico del Ejercicio del Presupuesto de Egresos**  
**Clasificación Administrativa**

del 1 de enero al 30 de abril de 2019

Concepto	Egresos					Subejercicio 6 = (3 + 4)
	Aprobado 1	Ampliaciones / Reducciones 2	Modificado 3 = (1+2)	Devengado 4	Pagado 5	
Presidencia Municipal	\$21,897,311.97	\$-3,427,900.00	\$18,469,411.97	\$6,771,554.51	\$6,771,554.51	\$11,697,857.46
Sindicatura	\$1,575,982.10	\$203,000.00	\$1,778,982.10	\$486,012.90	\$486,012.90	\$1,292,969.20
Regiduría	\$3,895,536.70	\$460,037.14	\$4,355,573.84	\$1,333,889.44	\$1,333,889.44	\$3,021,684.40
Secretaría del ayuntamiento	\$1,251,993.73	\$165,400.00	\$1,417,393.73	\$337,257.41	\$337,257.41	\$1,080,136.32
Organo de Control Interno	\$1,966,907.82	\$79,900.00	\$2,046,807.82	\$560,958.24	\$560,958.24	\$1,485,849.58
Organos Auxiliares	\$7,597,927.62	\$460,338.00	\$8,058,265.62	\$2,604,602.30	\$2,604,602.30	\$5,453,663.32
Presidente Municipal	\$1,229,687.77	\$1,000.00	\$1,230,687.77	\$378,396.16	\$378,396.16	\$852,291.61
Desarrollo Económico	\$1,533,611.18	\$53,462.00	\$1,587,073.18	\$444,060.78	\$444,060.78	\$1,143,012.40
Desarrollo social	\$6,503,079.40	\$209,750.00	\$6,712,829.40	\$1,784,652.05	\$1,784,652.05	\$4,928,177.35
Dirección de Obras Públicas	\$72,982,018.62	\$1,868,390.65	\$74,850,409.27	\$3,116,171.03	\$3,116,171.03	\$71,734,238.24
Policia Municipal Preventiva	\$8,202,127.72	\$617,736.64	\$8,819,864.36	\$1,107,329.45	\$1,107,329.45	\$7,712,534.91
Tesorería	\$17,954,922.82	\$8,833,653.07	\$26,788,575.89	\$6,027,236.41	\$5,667,649.33	\$20,761,339.48
<b>Total del Gasto</b>	<b>\$146,577,407.45</b>	<b>\$9,524,767.50</b>	<b>\$156,115,874.95</b>	<b>\$24,952,120.68</b>	<b>\$24,592,533.60</b>	<b>\$131,163,754.27</b>



**PRESIDENCIA**  
 LIC. GABRIEL ANTONIO ALVAREZ LOPEZ  
 Presidente Municipal  
**2018 - 2021**



*[Signature]*  
 LIC. YAMILETH LOPEZ LOPEZ  
 Síndica Unica  
**2018 - 2021**



LIC. JOSE ALEJANDRO MARTINEZ RODRIGUEZ  
 Regidor Primero  
**2018 - 2021**



*[Signature]*  
 C.P. MARIO ARTURO AYBARRADE MORA  
 Tesorero Municipal

**TESORERIA**  
**2018 2021**

000044