



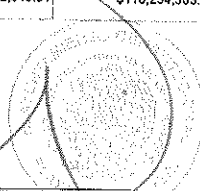
Playa Vicente

Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF

CLASIFICACIÓN ADMINISTRATIVA

Del 1 de enero al 31 de marzo de 2018

Concepto	Aprobado	Ampliaciones / (Reducciones)	Egresos			
			Modificado	Devengado	Pagado	Subejercicio
I. Gasto No Etiquetado	\$57,225,059.67	\$901,158.82	\$58,129,218.49	\$13,541,150.01	\$13,292,840.91	\$44,568,088.48
1 Ayuntamiento						
1.1 Cabildo						
1.1.1 Presidencia Municipal	\$10,473,770.88	\$2,712,319.14	\$13,186,090.02	\$4,293,104.97	\$4,293,104.97	\$8,892,985.05
1.1.2 Sindicatura	\$1,740,120.00	\$61,342.03	\$1,801,462.03	\$309,855.66	\$309,855.66	\$1,491,606.37
1.1.3 Regiduría	\$2,989,383.99	\$212,787.91	\$3,202,171.90	\$833,186.69	\$832,284.67	\$2,368,885.21
1.1.4 Secretaría del ayuntamiento	\$1,209,441.55	\$1,434.51	\$1,210,876.06	\$267,752.64	\$266,188.62	\$950,123.42
1.1.5 Organismo de Control Interno	\$1,614,985.87	\$61,035.66	\$1,676,021.53	\$291,486.01	\$291,486.01	\$1,384,535.52
1.1.6 Organismos Auxiliares	\$7,300,525.07	-\$383,517.62	\$6,917,007.45	\$1,464,823.75	\$1,451,713.47	\$5,447,383.70
1.2 Administración Pública Municipal						
1.2.1 Presidente Municipal	\$1,422,854.00	\$3,315.59	\$1,426,169.59	\$260,298.00	\$260,298.00	\$1,165,871.59
1.2.2 Desarrollo Económico	\$1,482,984.57	-\$27,894.20	\$1,455,090.37	\$319,032.63	\$317,918.69	\$1,136,057.74
1.2.3 Desarrollo social	\$15,676,719.25	-\$6,893,818.74	\$8,682,900.51	\$1,446,021.94	\$1,444,908.00	\$7,239,878.57
1.2.4 Servicio Público de Tránsito	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.5 Dirección de Obras Públicas	\$5,053,862.37	\$513,732.24	\$5,567,594.61	\$1,110,543.02	\$1,102,029.10	\$4,463,051.59
1.2.6 Policía Municipal Preventiva	\$3,853,000.00	-\$1,982,748.99	\$1,870,251.01	\$531,654.59	\$531,654.59	\$1,338,596.42
1.2.7 Tesorería	\$4,407,632.12	\$6,713,171.29	\$11,120,803.41	\$2,413,590.11	\$2,191,399.13	\$8,709,213.30
1.3 Administración Pública Paramunicipal						
1.3.1 Organismos Descentralizados	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.2 Empresas de Participación Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.3 Fideicomisos Públicos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
II. Gasto Etiquetado	\$77,318,488.81	-\$3,652,053.31	\$73,666,435.50	\$0.00	\$0.00	\$73,666,435.50
1 Ayuntamiento						
1.1 Cabildo						
1.1.1 Presidencia Municipal	\$1,000,000.00	-\$1,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.2 Sindicatura	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.3 Regiduría	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.4 Secretaría del ayuntamiento	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.5 Organismo de Control Interno	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.6 Organismos Auxiliares	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2 Administración Pública Municipal						
1.2.1 Presidente Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.2 Desarrollo Económico	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.3 Desarrollo social	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.4 Servicio Público de Tránsito	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.5 Dirección de Obras Públicas	\$67,471,319.81	-\$1,571,375.81	\$65,899,944.00	\$0.00	\$0.00	\$65,899,944.00
1.2.6 Policía Municipal Preventiva	\$8,847,169.00	-\$1,083,679.00	\$7,763,490.00	\$0.00	\$0.00	\$7,763,490.00
1.2.7 Tesorería	\$0.00	\$1.50	\$1.50	\$0.00	\$0.00	\$1.50
1.3 Administración Pública Paramunicipal						
1.3.1 Organismos Descentralizados	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.2 Empresas de Participación Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.3 Fideicomisos Públicos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
III. Total de Egreso	\$134,543,548.48	-\$2,747,894.49	\$131,795,653.99	\$13,541,150.01	\$13,292,840.91	\$118,254,503.98



LIC. GABRIEL ANTONIO ÁLVAREZ LÓPEZ  
PRESIDENTE MUNICIPAL

CP. MARIO ARTURO ANDRADE MORA  
TESORERO MUNICIPAL

LIC. YAMILETH LÓPEZ LÓPEZ  
SINDICA ÚNICA

LIC. JOSÉ ALEJANDRO MARTÍNEZ RODRÍGUEZ  
REGIDOR PRIMERO

2018 - 2021

2018 2021

SINDICA  
ÚNICA  
2018 - 2021

REGIDOR  
PRIMERO  
2018 - 2021