



Playa Vicente
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa
del 1 de enero al 30 de junio de 2023

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / Reducciones	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	
Presidencia Municipal	\$4,645,208.63	\$2,455,549.35	\$7,100,757.98	\$5,115,707.40	\$5,115,707.40	\$1,985,050.58
Sindicatura	\$3,319,904.80	\$-365,345.25	\$2,954,559.55	\$1,351,238.77	\$1,351,238.77	\$1,603,320.78
Regiduría	\$3,260,100.00	\$-578,561.84	\$2,681,538.16	\$1,164,841.17	\$1,164,841.17	\$1,516,696.99
Secretaría del Ayuntamiento	\$2,574,869.39	\$-182,727.14	\$2,392,142.25	\$1,057,294.96	\$1,057,294.96	\$1,334,847.29
Órgano de Control Interno	\$1,666,759.20	\$-171,769.78	\$1,494,989.42	\$711,982.43	\$711,982.43	\$783,006.99
Presidente Municipal	\$5,947,899.60	\$-138,895.39	\$5,809,004.21	\$2,767,538.29	\$2,767,538.29	\$3,041,465.92
Desarrollo Económico	\$2,161,990.77	\$-158,931.89	\$2,003,058.88	\$915,850.75	\$915,850.75	\$1,087,208.13
Desarrollo Social	\$18,172,840.80	\$-494,165.10	\$17,678,675.70	\$8,521,610.44	\$8,521,610.44	\$9,157,065.26
Dirección de Obras Públicas	\$115,583,126.88	\$23,535,025.39	\$139,118,152.27	\$39,536,180.72	\$39,536,180.72	\$99,581,971.55
Policia Municipal Preventiva	\$16,893,600.00	\$-14,409,858.02	\$2,483,741.98	\$1,767,866.64	\$1,767,866.64	\$715,875.34
Tesorería	\$20,137,251.12	\$-2,824,672.96	\$17,312,578.16	\$6,772,112.82	\$6,772,112.82	\$10,540,465.34
Total del Gasto	\$194,363,551.19	\$6,665,647.37	\$201,029,198.56	\$69,682,224.39	\$69,682,224.39	\$131,346,974.17



PRESIDENCIA
2022-2025

Lic. Urbano Bautista Martínez
Presidente Municipal



SINDICATURA
2022-2025

C. Olivia Amezcua Magaña
Sindica Única



REGIDURÍA
CUARTA
2022-2025

C. Elvis Martínez Luís
Regidor Cuarto



TESORERÍA
2022-2025

Lic. José Manuel Sarmiento Pérez
Tesorero Municipal