



**Playa Vicente**  
**Estado Analítico del Ejercicio del Presupuesto de Egresos**  
**Clasificación Administrativa**

del 1 de enero al 31 de mayo de 2019

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / Reducciones	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	
Presidencia Municipal	\$21,897,311.97	\$-3,343,305.00	\$18,554,006.97	\$7,560,260.14	\$7,560,260.14	\$10,993,746.83
Sindicatura	\$1,575,982.10	\$285,500.00	\$1,861,482.10	\$652,543.82	\$652,543.82	\$1,208,938.28
Regiduría	\$3,895,536.70	\$527,612.14	\$4,423,148.84	\$1,671,821.63	\$1,671,821.63	\$2,751,327.21
Secretaría del ayuntamiento	\$1,251,993.73	\$172,400.00	\$1,424,393.73	\$414,494.05	\$414,494.05	\$1,009,899.68
Organos de Control Interno	\$1,966,907.82	\$117,330.00	\$2,084,237.82	\$671,583.83	\$671,583.83	\$1,412,653.99
Organos Auxiliares	\$7,597,927.62	\$634,338.00	\$8,232,265.62	\$3,231,492.38	\$3,231,492.38	\$5,000,773.24
Presidente Municipal	\$1,229,687.77	\$1,000.00	\$1,230,687.77	\$472,995.20	\$472,995.20	\$757,692.57
Desarrollo Económico	\$1,533,611.18	\$83,462.00	\$1,617,073.18	\$553,592.61	\$553,592.61	\$1,063,480.57
Desarrollo social	\$6,503,079.40	\$381,750.00	\$6,884,829.40	\$2,196,722.51	\$2,196,722.51	\$4,688,106.89
Dirección de Obras Públicas	\$72,982,018.62	\$-18,739,300.02	\$54,242,718.60	\$13,938,972.87	\$13,938,972.87	\$40,303,745.73
Policía Municipal Preventiva	\$8,202,127.72	\$859,338.69	\$9,062,066.41	\$1,338,983.88	\$1,338,983.88	\$7,723,082.53
Tesorería	\$17,954,922.82	\$28,544,757.98	\$46,499,680.80	\$8,252,062.47	\$8,026,041.43	\$38,247,618.33
<b>Total del Gasto</b>	<b>\$146,591,107.45</b>	<b>\$9,525,483.79</b>	<b>\$156,116,591.24</b>	<b>\$40,955,525.39</b>	<b>\$40,729,504.35</b>	<b>\$115,161,065.85</b>



LIC. GABRIEL ANTONIO ALVAREZ LOPEZ  
 Presidente Municipal

**PRESIDENCIA**  
**2018 - 2021**



LIC. JOSE ALEJANDRO MARTINEZ RODRIGUEZ  
 Regidor Primero



LIC. YAMILETH LOPEZ LOPEZ  
 Sindica Unica

**SINDICA UNICA**  
**2018 - 2021**



C.P. MARIO ARTURO AYORADE MORA  
 Tesorero Municipal

**TESORERIA**  
**2018 2021**

REGIDURIA  
 PRIMERA  
 2018 - 2021