



Playa Vicente
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa

del 1 de enero al 31 de agosto de 2019

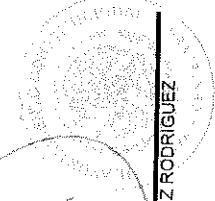
Concepto	Egresos						Subejercicio
	Aprobado	Ampliaciones / Reducciones	Modificado	Devengado	Pagado		
	1	2	3 = (1 + 2)	4	5	6 = (3 - 4)	
Presidencia Municipal	\$21,897,311.97	\$-7,039,616.40	\$14,857,695.57	\$10,712,000.47	\$10,712,000.47	\$4,145,695.10	
Sindicatura	\$1,575,982.10	\$121,500.00	\$1,697,482.10	\$1,073,639.77	\$1,073,639.77	\$623,842.33	
Regiduría	\$3,895,536.70	\$288,613.24	\$4,184,149.94	\$2,664,449.76	\$2,664,449.76	\$1,519,700.18	
Secretaría del ayuntamiento	\$1,251,993.73	\$-119,631.40	\$1,132,362.33	\$657,668.42	\$657,668.42	\$474,693.91	
Organo de Control Interno	\$1,966,907.82	\$-180,790.00	\$1,786,117.82	\$1,048,416.41	\$1,048,416.41	\$737,701.41	
Organos Auxiliares	\$7,597,927.62	\$592,967.16	\$8,190,894.78	\$5,105,786.34	\$5,105,786.34	\$3,085,108.44	
Presidente Municipal	\$1,229,687.77	\$-69,000.00	\$1,160,687.77	\$756,792.32	\$756,792.32	\$403,895.45	
Desarrollo Económico	\$1,533,611.18	\$-78,138.00	\$1,455,473.18	\$879,394.74	\$879,394.74	\$576,078.44	
Desarrollo social	\$6,503,079.40	\$37,213.36	\$6,540,292.76	\$3,867,626.31	\$3,867,626.31	\$2,672,666.45	
Dirección de Obras Públicas	\$72,982,018.62	\$-12,872,874.05	\$60,109,144.57	\$38,478,435.84	\$38,478,435.84	\$21,630,708.73	
Policía Municipal Preventiva	\$8,202,127.72	\$363,588.69	\$8,565,716.41	\$2,036,046.79	\$2,036,046.79	\$6,529,669.62	
Tesorería	\$17,954,922.82	\$21,332,253.83	\$39,287,176.65	\$11,137,984.23	\$10,854,868.19	\$28,149,192.42	
Total del Gasto	\$149,590,707.46	\$2,376,086.43	\$148,967,193.88	\$78,418,241.48	\$78,135,125.36	\$70,548,952.48	



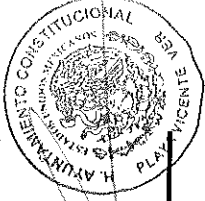
PRESIDENCIA
2018 - 2021
 LIC. GABRIEL ANTONIO ALVAREZ LOPEZ
 Presidente Municipal



SINDICA UNICA
2018 - 2021
 LIC. YAMILETH LOPEZ LOPEZ
 Sindica Unica



LIC. JOSE ALEJANDRO MARTINEZ RODRIGUEZ
 Regidor Primero



C.P. MARIO ARTURO ANDRADE MORA
 Tesorero Municipal

TESORERIA
2018 - 2021