



Playa Vicente
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa

del 1 de enero al 31 de enero de 2021

Concepto	Egresos						Subejercicio
	Aprobado	Ampliaciones / Reducciones	Modificado	Devengado	Pagado		
	1	2	3 = (1 + 2)	4	5	6 = (3 - 4)	
Presidencia Municipal	\$13,470,535.49	\$779,380.00	\$14,249,915.49	\$1,083,347.75	\$1,083,347.75	\$13,166,567.74	
Sindicatura	\$2,061,147.00	\$11,300.00	\$2,072,447.00	\$73,620.30	\$73,620.30	\$1,998,826.70	
Regiduría	\$5,411,134.16	\$42,000.00	\$5,453,134.16	\$195,590.04	\$195,590.04	\$5,257,544.12	
Secretaría del ayuntamiento	\$778,541.18	\$1,500.00	\$780,041.18	\$22,760.58	\$22,760.58	\$757,280.60	
Organo de Control Interno	\$1,375,698.26	\$11,500.00	\$1,387,198.26	\$44,446.04	\$44,446.04	\$1,342,752.22	
Organos Auxiliares	\$9,883,914.73	\$-264,200.00	\$9,619,714.73	\$302,566.77	\$302,566.77	\$9,317,147.96	
Presidente Municipal	\$1,170,578.25	\$46,850.00	\$1,217,428.25	\$46,823.13	\$46,823.13	\$1,170,605.12	
Desarrollo Económico	\$1,053,448.09	\$7,000.00	\$1,060,448.09	\$40,970.01	\$40,970.01	\$1,019,478.08	
Desarrollo social	\$6,394,017.99	\$44,186.00	\$6,438,203.99	\$222,251.74	\$222,251.74	\$6,215,952.25	
Dirección de Obras Públicas	\$86,591,503.62	\$522,323.00	\$87,113,826.62	\$392,229.38	\$392,229.38	\$86,721,597.24	
Policía Municipal Preventiva	\$8,146,863.18	\$335,000.00	\$8,481,863.18	\$194,088.11	\$194,088.11	\$8,287,775.07	
Tesorería	\$17,402,969.81	\$1,182,500.00	\$18,585,469.81	\$377,106.40	\$377,106.40	\$18,208,363.41	
Total del Gasto	\$153,740,351.76	\$2,719,339.00	\$156,459,690.76	\$2,995,800.25	\$2,995,800.25	\$153,463,890.51	



LIC. GABRIEL ANTONIO ALVAREZ LOPEZ
 Presidente Municipal



LIC. YAMILETH LOPEZ LOPEZ
 Sindica Unica



LIC. JOSE ALEJANDRO MARTINEZ RODRIGUEZ
 Regidor Primero



C.P. MARIO ARTURO ANDRADE MORA
 Tesorero Municipal

REGIDURIA
 PRIMERA
 2018 - 2021

TESORERIA
 2018 2021