



Playa Vicente
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa
del 1 de enero al 28 de febrero de 2023

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / Reducciones	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	
Presidencia Municipal	\$4,645,208.63	\$-47,000.00	\$4,598,208.63	\$734,761.08	\$734,761.08	\$3,863,447.55
Sindicatura	\$3,319,904.80	\$-66,000.00	\$3,253,904.80	\$359,729.94	\$359,729.94	\$2,894,174.86
Regiduría	\$3,260,100.00	\$-36,712.71	\$3,223,387.29	\$351,554.52	\$351,554.52	\$2,871,832.77
Secretaría del Ayuntamiento	\$2,574,869.39	\$-71,000.00	\$2,503,869.39	\$304,417.87	\$304,417.87	\$2,199,451.52
Órgano de Control Interno	\$1,666,759.20	\$-71,000.00	\$1,595,759.20	\$213,803.92	\$213,803.92	\$1,381,955.28
Presidente Municipal	\$5,947,899.60	\$-68,954.44	\$5,878,945.16	\$742,914.69	\$742,914.69	\$5,136,030.47
Desarrollo Económico	\$2,161,990.77	\$-70,450.03	\$2,091,540.74	\$275,523.23	\$275,523.23	\$1,816,017.51
Desarrollo Social	\$18,172,840.80	\$-673,325.87	\$17,499,514.93	\$2,246,144.00	\$2,246,144.00	\$15,253,370.93
Dirección de Obras Públicas	\$115,583,126.88	\$16,617,277.45	\$132,200,404.33	\$8,922,565.37	\$8,922,565.37	\$123,277,838.96
Policía Municipal Preventiva	\$16,893,600.00	\$-14,246,083.54	\$2,647,516.46	\$1,420,564.34	\$1,420,564.34	\$1,226,952.12
Tesorería	\$20,137,251.12	\$1,220,473.37	\$21,357,724.49	\$2,320,600.07	\$2,320,600.07	\$19,037,124.42
Total del Gasto	\$194,363,551.19	\$2,487,224.23	\$196,850,775.42	\$17,892,579.03	\$17,892,579.03	\$178,958,196.39



[Signature]
PRESIDENCIA
 2022-2025
 Lic. Urbano Bautista Martínez
 Presidente Municipal



[Signature]
SINDICATURA
 2022-2025
 C. Olivia Amezcua Magaña
 Sindica Única



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REGIDURIA
CUARTA
 2022-2025
 C. Elvis Martínez Luján
 Regidor Cuarto



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TESORERIA
 2022-2025
 Lic. José Manuel Sembrano Pérez
 Tesorero Municipal