



**Playa Vicente**  
**Estado Analítico del Ejercicio del Presupuesto de Egresos**  
**Clasificación Administrativa**

del 1 de enero al 31 de mayo de 2020

Concepto	Egresos						Subejercicio
	Aprobado	Ampliaciones / Reducciones	Modificado	Devengado	Pagado	6 = (3 - 4)	
	1	2	3 = (1 + 2)	4	5		
Presidencia Municipal	\$14,658,676.00	\$14,747,204.33	\$29,405,880.33	\$7,073,647.76	\$7,073,647.76	\$22,332,232.57	
Sindicatura	\$1,841,420.00	\$249,373.65	\$2,090,793.65	\$827,480.14	\$827,480.14	\$1,263,313.51	
Regiduría	\$4,765,930.73	\$460,770.00	\$5,226,700.73	\$2,169,606.78	\$2,169,606.78	\$3,057,093.95	
Secretaría del ayuntamiento	\$1,181,454.00	\$168,070.00	\$1,349,524.00	\$310,830.38	\$310,830.38	\$1,038,693.62	
Organo de Control Interno	\$1,829,453.00	\$255,127.56	\$2,084,580.56	\$667,432.49	\$667,432.49	\$1,417,148.07	
Organos Auxiliares	\$8,578,971.00	\$902,165.00	\$9,481,136.00	\$3,654,113.86	\$3,654,113.86	\$5,827,022.14	
Presidente Municipal	\$1,188,038.00	\$5,000.00	\$1,193,038.00	\$528,530.22	\$528,530.22	\$664,507.78	
Desarrollo Económico	\$1,308,398.00	\$130,100.00	\$1,438,498.00	\$494,409.89	\$494,409.89	\$944,088.11	
Desarrollo social	\$6,487,974.80	\$-28,200.00	\$6,459,774.80	\$2,141,402.90	\$2,141,402.90	\$4,318,371.90	
Dirección de Obras Públicas	\$84,290,582.62	\$1,459,299.66	\$85,749,882.28	\$10,542,936.85	\$10,542,936.85	\$75,206,945.43	
Policia Municipal Preventiva	\$7,677,527.79	\$615,382.68	\$8,292,910.47	\$2,944,983.73	\$2,944,983.73	\$5,347,926.74	
Tesorería	\$15,980,570.95	\$6,653,574.22	\$22,634,145.17	\$8,488,099.11	\$8,256,831.25	\$14,146,046.06	
<b>Total del Gasto</b>	<b>\$149,788,996.89</b>	<b>\$25,617,867.10</b>	<b>\$175,406,863.99</b>	<b>\$39,843,474.11</b>	<b>\$39,599,482.07</b>	<b>\$135,563,389.88</b>	



LIC. GABRIEL ANTONIO ALVAREZ LOPEZ  
 Presidente Municipal



LIC. YAMILETH LOPEZ LOPEZ  
 Sindica Unica



LIC. JOSE ALEJANDRO MARRINEZ RODRIGUEZ  
 Regidor Primero



C.P. MARIO ARTURO ANDRADE MORA  
 Tesorero Municipal

**TESORERIA**  
**2018 2021**