



Playa Vicente
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa
del 1 de enero al 31 de marzo de 2021

Concepto	Egresos					
	Aprobado 1	Ampliaciones / Reducciones 2	Modificado 3 = (1 + 2)	Devengado 4	Pagado 5	Subejercicio 6 = (3 - 4)
Presidencia Municipal	\$13,470,535.49	\$2,401,639.31	\$15,872,174.80	\$5,352,926.17	\$5,352,926.17	\$10,519,248.63
Sindicatura	\$2,061,147.00	\$328,237.01	\$2,389,384.01	\$594,911.76	\$594,911.76	\$1,794,472.25
Regiduría	\$5,411,134.16	\$281,121.20	\$5,692,255.36	\$1,226,885.02	\$1,226,885.02	\$4,465,370.34
Secretaría del ayuntamiento	\$778,541.18	\$53,994.08	\$832,535.26	\$140,922.15	\$140,922.15	\$691,613.11
Organo de Control Interno	\$1,375,698.26	\$67,000.00	\$1,442,698.26	\$232,895.41	\$232,895.41	\$1,209,802.85
Organos Auxiliares	\$9,883,914.73	\$-108,086.19	\$9,775,828.54	\$2,060,445.89	\$2,060,445.89	\$7,715,382.65
Presidente Municipal	\$1,170,578.25	\$46,823.13	\$1,217,401.38	\$280,938.78	\$280,938.78	\$936,462.60
Desarrollo Económico	\$1,053,448.09	\$49,694.73	\$1,103,142.82	\$177,915.89	\$177,915.89	\$925,226.93
Desarrollo social	\$6,394,017.99	\$357,126.54	\$6,751,144.53	\$1,262,977.95	\$1,262,977.95	\$5,488,166.58
Dirección de Obras Públicas	\$86,591,503.62	\$6,086,719.49	\$92,678,223.11	\$6,804,506.16	\$6,735,050.16	\$85,873,716.95
Policia Municipal Preventiva	\$8,146,863.18	\$-4,976,900.00	\$3,169,963.18	\$799,544.39	\$799,544.39	\$2,370,418.79
Tesorería	\$17,402,969.81	\$-517,963.73	\$16,885,006.08	\$2,473,030.74	\$2,359,494.74	\$14,411,975.34
Total del Gasto	\$153,740,351.76	\$4,069,405.57	\$157,809,757.33	\$21,407,900.31	\$21,224,908.31	\$136,401,857.02



PRESIDENCIA
2018 - 2021

LIC. GABRIEL ANTONIO ALVAREZ LOPEZ
 Presidente-Municipal



**SINDICA
 UNICA**
2018 - 2021

LIC. YAMILETH LOPEZ LOPEZ
 Sindica Unica



LIC. JOSE ALEJANDRO MARTINEZ ROBREGUEZ
 Regidor Primero



C.P. MARIO ARTURO ANDRADE MORA
 Tesorero-Municipal

**REGIDURIA
 PRIMERA
 2018 - 2021**

**TESORERIA
 2018 2021**