



Playa Vicente
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa

del 1 de enero al 31 de diciembre de 2020

Concepto	Egresos						Subejercicio 6 = (3 - 4)
	Aprobado 1	Ampliaciones / Reducciones 2	Modificado 3 = (1 + 2)	Devengado 4	Pagado 5		
Presidencia Municipal	\$14,658,676.00	\$18,597,165.93	\$33,255,841.93	\$32,771,682.47	\$32,771,682.47	\$484,159.46	
Sindicatura	\$1,841,420.00	\$747,631.85	\$2,589,051.85	\$2,490,733.99	\$2,490,733.99	\$88,317.86	
Regiduría	\$4,765,930.73	\$1,162,962.39	\$5,928,893.12	\$5,699,784.89	\$5,699,784.89	\$229,108.23	
Secretaría del ayuntamiento	\$1,181,454.00	\$-388,621.39	\$792,832.61	\$754,635.58	\$754,635.58	\$38,197.03	
Organo de Control Interno	\$1,829,453.00	\$-318,553.25	\$1,510,899.75	\$1,428,448.21	\$1,428,448.21	\$82,451.54	
Organos Auxiliares	\$8,578,971.00	\$1,114,307.09	\$9,693,278.09	\$9,436,699.87	\$9,436,699.87	\$256,578.22	
Presidente Municipal	\$1,188,038.00	\$208,206.82	\$1,396,244.82	\$1,396,244.82	\$1,396,244.82	-	
Desarrollo Económico	\$1,308,398.00	\$-15,903.04	\$1,292,494.96	\$1,238,988.18	\$1,238,988.18	\$53,506.78	
Desarrollo social	\$6,487,974.80	\$-619,317.08	\$5,868,657.72	\$5,470,468.46	\$5,470,468.46	\$398,189.26	
Dirección de Obras Públicas	\$84,290,582.62	\$1,099,271.11	\$85,389,853.73	\$84,812,985.25	\$84,812,985.25	\$576,868.48	
Policia Municipal Preventiva	\$7,677,527.79	\$1,915,961.23	\$9,593,489.02	\$9,319,916.88	\$9,296,258.11	\$273,572.14	
Tesorería	\$15,980,570.95	\$3,703,942.31	\$19,684,513.26	\$18,727,974.05	\$18,159,800.74	\$956,539.21	
Total del Gasto	\$149,788,996.89	\$27,207,053.97	\$176,996,050.86	\$173,548,562.55	\$172,956,730.57	\$3,447,488.21	



LIC. GABRIEL ANTONIO ALVAREZ LOPEZ
 Presidente Municipal



LIC. YAMILETH LOPEZ LOPEZ
 Sindica Unica



LIC. JOSE ALEJANDRO MARTINEZ RODRIGUEZ
 Regidor Primero



C.P. MARIO ARTURO ANDRADE MORA
 Tesorero Municipal

TESORERIA
 2018 2021