



Playa Vicente
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa

del 1 de enero al 31 de diciembre de 2019

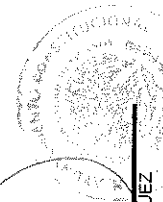
Concepto	Egresos						Subejercicio
	Aprobado	Ampliaciones / Reducciones	Modificado	Devengado	Pagado	6 = (3 - 4)	
	1	2	3 = (1 + 2)	4	5		
Presidencia Municipal	\$21,897,311.97	\$-4,984,662.17	\$16,912,649.80	\$15,666,682.40	\$15,666,682.40	\$1,245,967.40	
Sindicatura	\$1,575,982.10	\$260,452.70	\$1,836,434.80	\$1,723,508.78	\$1,723,508.78	\$112,926.02	
Regiduría	\$3,895,536.70	\$836,203.58	\$4,731,740.28	\$4,336,873.08	\$4,334,873.08	\$394,867.20	
Secretaría del ayuntamiento	\$1,251,993.73	\$-136,035.61	\$1,115,958.12	\$1,051,330.42	\$1,049,330.42	\$64,627.70	
Organo de Control Interno	\$1,966,907.82	\$-229,246.84	\$1,737,660.98	\$1,611,809.54	\$1,611,809.54	\$125,851.44	
Organos Auxiliares	\$7,597,927.62	\$1,124,867.45	\$8,722,795.07	\$8,366,007.59	\$8,340,007.59	\$366,787.48	
Presidente Municipal	\$1,229,667.77	\$3,659.67	\$1,233,327.44	\$1,180,510.10	\$1,180,510.10	\$52,837.34	
Desarrollo Económico	\$1,533,611.18	\$-126,162.48	\$1,407,448.70	\$1,342,906.61	\$1,340,906.61	\$64,542.09	
Desarrollo social	\$6,503,079.40	\$-308,124.51	\$6,194,954.89	\$5,753,426.84	\$5,751,426.84	\$441,528.05	
Dirección de Obras Públicas	\$72,982,018.62	\$11,802,306.91	\$84,784,325.53	\$83,897,832.14	\$83,725,866.22	\$886,493.39	
Policia Municipal Preventiva	\$6,202,127.72	\$285,622.69	\$6,487,750.41	\$6,287,002.51	\$6,287,002.51	\$200,747.90	
Tesorería	\$17,954,922.82	\$343,465.01	\$18,298,387.83	\$16,218,712.78	\$15,770,968.45	\$2,079,675.05	
Total del Gasto	\$146,591,107.45	\$6,872,346.40	\$155,463,453.85	\$149,436,602.79	\$148,782,892.54	\$6,026,851.06	



PRESIDENCIA
 LIC. GABRIEL ANTONIO ALVAREZ LOPEZ
 Presidente Municipal
2018 - 2021



SINDICA
 UN
 LIC. YAMLEITH LOPEZ LOPEZ
 Sindica Unica



LIC. JOSE ALEJANDRO MARTINEZ RODRIGUEZ
 Regidor Primero



C.P. MARIO ARTURO ANDRADE MORA
 Tesorero Municipal

TESORERIA
2018 2021

REGIDURIA
 2018-2021