



# Playa Vicente

## Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF

### CLASIFICACIÓN ADMINISTRATIVA

Del 1 de enero al 31 de diciembre de 2023

(PESOS)

Concepto	Aprobado	Ampliaciones / (Reducciones)	Egresos			Subejercicio
			Modificado	Devengado	Pagado	
III. Total de Egreso (III = I + II)	\$194,363,551.19	\$9,109,726.29	\$203,473,277.48	\$201,759,494.79	\$200,874,793.17	\$1,713,782.69
I. Gasto No Etiquetado	\$84,186,866.78	\$4,475,434.47	\$88,662,301.25	\$88,032,049.05	\$87,147,347.43	\$630,252.20
II. Gasto Etiquetado	\$110,176,684.41	\$4,634,291.82	\$114,810,976.23	\$113,727,445.74	\$113,727,445.74	\$1,083,530.49
1 Ayuntamiento						
1.1 Cabildo						
1.1.1 Presidencia Municipal	\$4,645,208.63	\$3,505,537.45	\$8,150,746.08	\$8,100,447.72	\$8,100,447.72	\$50,298.36
1.1.2 Sindicatura	\$3,319,904.80	\$21,958.51	\$3,341,863.31	\$3,325,024.31	\$3,325,024.31	\$16,839.00
1.1.3 Regiduría	\$3,260,100.00	-\$1,004,704.49	\$2,255,395.51	\$2,255,395.51	\$2,255,395.51	\$0.00
1.1.4 Secretaría del Ayuntamiento	\$2,574,869.39	-\$399,218.44	\$2,175,650.95	\$2,167,324.61	\$2,167,324.61	\$8,326.34
1.1.5 Órgano de Control Interno	\$1,666,759.20	-\$320,644.23	\$1,346,114.97	\$1,346,114.97	\$1,346,114.97	\$0.00
1.1.6 Organismos Auxiliares	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2 Departamentos						
1.2.1 Presidente Municipal	\$5,947,899.60	\$245,395.39	\$6,193,294.99	\$6,193,294.99	\$6,193,294.99	\$0.00
1.2.2 Desarrollo Económico	\$2,161,990.77	-\$131,992.40	\$2,029,998.37	\$2,019,976.08	\$2,019,976.08	\$10,022.29
1.2.3 Desarrollo Social	\$18,172,840.80	-\$1,126,132.68	\$17,046,708.12	\$16,873,146.72	\$16,816,340.89	\$173,561.40
1.2.4 Servicio Público de Tránsito	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.5 Dirección de Obras Públicas	\$20,826,442.47	\$6,390,408.50	\$27,216,850.97	\$27,141,382.56	\$26,679,095.64	\$75,468.41
1.2.6 Policía Municipal Preventiva	\$1,473,600.00	\$2,339,568.01	\$3,813,168.01	\$3,743,099.01	\$3,710,401.14	\$70,069.00
1.2.7 Tesorería	\$20,137,251.12	-\$5,044,741.15	\$15,092,509.97	\$14,866,842.57	\$14,533,931.57	\$225,667.40
1 Ayuntamiento						
1.1 Cabildo						
1.1.1 Presidencia Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.2 Sindicatura	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.3 Regiduría	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.4 Secretaría del Ayuntamiento	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.5 Órgano de Control Interno	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.6 Organismos Auxiliares	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2 Departamentos						
1.2.1 Presidente Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.2 Desarrollo Económico	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.3 Desarrollo Social	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.4 Servicio Público de Tránsito	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.5 Dirección de Obras Públicas	\$94,756,684.41	\$20,053,996.02	\$114,810,680.43	\$113,727,149.94	\$113,727,149.94	\$1,083,530.49
1.2.6 Policía Municipal Preventiva	\$15,420,000.00	\$15,420,000.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.7 Tesorería	\$0.00	\$295.80	\$295.80	\$295.80	\$295.80	\$0.00



**PRESIDENCIA**  
2022-2025

Lic. Urbano Bautista Martínez  
Presidente Municipal



**SINDICATURA**  
2022-2025

C. Olivia Amezcua Magaña  
Sindica Única



C. Elvis Martínez Lujs  
Regidor Cuarto



**REGIDURIA**  
CUARTA  
2022-2025



**TESORERIA**  
2022-2025

Lic. José Manuel Sarmiento Pérez  
Tesorero Municipal