



Playa Vicente
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa

del 1 de enero al 30 de noviembre de 2018

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones/ Reducciones	Modificado	Devengado	Pagado	
	1	2	3 = (1+2)	4	5	
Presidencia Municipal	\$11,473,770.88	\$6,475,175.17	\$17,948,946.05	\$16,534,961.55	\$16,534,961.55	\$1,413,984.50
Sindicatura	\$1,740,120.00	\$-187,907.72	\$1,552,212.28	\$1,314,921.99	\$1,314,921.99	\$237,290.29
Regiduría	\$2,989,383.99	\$965,767.28	\$3,955,151.27	\$3,391,197.54	\$3,391,197.54	\$563,953.73
Secretaría del ayuntamiento	\$1,209,441.55	\$63,181.80	\$1,272,623.35	\$988,845.66	\$988,845.66	\$283,777.69
Organo de Control Interno	\$1,614,965.87	\$-172.03	\$1,614,793.84	\$1,189,959.68	\$1,189,959.68	\$424,834.16
Organos Auxiliares	\$7,300,525.07	\$-115,458.73	\$7,185,066.34	\$5,811,839.71	\$5,811,839.71	\$1,373,226.63
Presidente Municipal	\$1,422,654.00	\$96,547.04	\$1,519,201.04	\$1,031,699.37	\$1,031,699.37	\$487,501.67
Desarrollo Económico	\$1,482,984.57	\$51,002.95	\$1,533,987.52	\$1,250,347.04	\$1,250,347.04	\$283,640.48
Desarrollo social	\$15,676,719.25	\$-9,688,043.71	\$5,988,675.54	\$5,062,981.48	\$5,062,981.48	\$925,694.06
Dirección de Obras Públicas	\$72,525,182.18	\$1,089,913.77	\$73,615,095.95	\$47,742,865.72	\$47,742,865.72	\$25,872,230.23
Policía Municipal Preventiva	\$12,700,169.00	\$-4,477,920.24	\$8,222,248.76	\$7,047,574.52	\$7,047,574.52	\$1,174,674.24
Tesorería	\$4,407,632.12	\$13,130,924.94	\$17,538,557.06	\$13,584,514.81	\$13,080,501.71	\$3,954,042.25
Total del Gasto	\$134,543,548.48	\$7,403,010.52	\$141,946,559.00	\$104,951,709.07	\$104,447,695.97	\$36,994,849.93



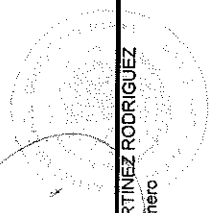
PRESIDENCIA

LIC. GABRIEL ANTONIO ALVAREZ
 Presidente Municipal

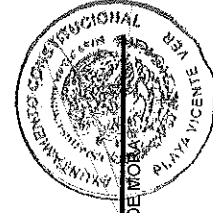


SINDICA UNICA
 2018 - 2021

LIC. YAMILETH LOPEZ LOPEZ
 Sindica Unica



LIC. JOSE ALEJANDRO MARTINEZ RODRIGUEZ
 Regidor, Primero



C.P. MARIO ARTURO ANDRADE
 Tesorero Municipal

2018 - 2021

TESORERIA
 2018 - 2021