



Playa Vicente
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa
del 1 de enero al 31 de julio de 2021

Concepto	Egresos						Subejercicio
	1	2	3 = (1 + 2)	4	5	6 = (3 - 4)	
	Aprobado	Ampliaciones / Reducciones	Modificado	Devengado	Pagado		
Presidencia Municipal	\$13,470,535.49	\$2,781,626.10	\$16,252,161.59	\$10,871,539.24	\$10,871,539.24	\$5,380,622.35	
Sindicatura	\$2,061,147.00	\$616,717.01	\$2,677,864.01	\$1,325,776.08	\$1,325,776.08	\$1,352,087.93	
Regiduría	\$5,411,134.16	\$269,321.20	\$5,680,455.36	\$2,724,451.56	\$2,724,451.56	\$2,956,003.80	
Secretaría del ayuntamiento	\$778,541.18	\$122,975.08	\$901,516.26	\$362,838.41	\$362,838.41	\$538,677.85	
Organos de Control Interno	\$1,375,698.28	\$44,200.00	\$1,419,898.28	\$581,358.56	\$581,358.56	\$838,539.70	
Organos Auxiliares	\$9,883,914.73	\$-289,286.19	\$9,594,628.54	\$4,863,527.95	\$4,863,527.95	\$4,731,100.59	
Presidente Municipal	\$1,170,578.25	\$46,823.13	\$1,217,401.38	\$608,700.69	\$608,700.69	\$608,700.69	
Desarrollo Económico	\$1,053,448.09	\$59,794.73	\$1,113,242.82	\$339,662.85	\$339,662.85	\$773,579.97	
Desarrollo social	\$6,394,017.99	\$-102,073.46	\$6,291,944.53	\$2,690,492.81	\$2,690,492.81	\$3,601,451.72	
Dirección de Obras Públicas	\$86,591,503.62	\$7,747,434.49	\$94,338,938.11	\$44,858,453.11	\$44,840,797.49	\$49,480,485.00	
Policía Municipal Preventiva	\$8,146,863.18	\$-5,095,056.41	\$3,051,806.77	\$1,848,022.93	\$1,848,022.93	\$1,203,783.84	
Tesorería	\$17,402,969.81	\$-1,632,965.84	\$15,770,003.97	\$8,642,748.62	\$8,261,253.68	\$7,127,255.35	
Total del Gasto	\$153,740,351.76	\$4,569,509.84	\$158,309,861.60	\$79,717,572.81	\$79,318,422.25	\$78,592,288.79	



PRESIDENCIA
2018 - 2021
 LIC. GABRIEL ANTONIO ALVAREZ LOPEZ
 Presidente Municipal



SÍNDICA ÚNICA
2018 2021
 LIC. YAMILETH LOPEZ LOPEZ
 Sindica Unica



REGIDURIA PRIMERA
2018 - 2021
 LIC. JOSE ALEJANDRO MARTINEZ RODRIGUEZ
 Regidor Primero



TESORERIA
2018 2021
 C.P. MARIO ARTURO ANDRADE MORA
 Tesorero Municipal