



**Playa Vicente**  
**Estado Analítico del Ejercicio del Presupuesto de Egresos**  
**Clasificación Administrativa**

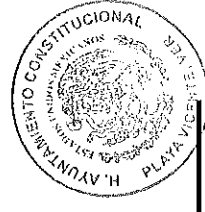
del 1 de enero al 30 de junio de 2019

Concepto	Egresos						Subejercicio
	Aprobado 1	Ampliaciones / Reducciones 2	Modificado 3 = (1 + 2)	Devengado 4	Pagado 5	6 = (3 - 4)	
Presidencia Municipal	\$21,397,311.97	\$-6,884,954.40	\$15,012,357.57	\$8,457,910.76	\$8,457,910.76	\$6,554,446.81	
Sindicatura	\$1,575,982.10	\$120,500.00	\$1,696,482.10	\$792,197.40	\$792,197.40	\$904,284.70	
Regiduría	\$3,895,536.70	\$236,612.14	\$4,132,148.84	\$1,989,478.77	\$1,989,478.77	\$2,142,670.07	
Secretaría del ayuntamiento	\$1,251,993.73	\$-151,600.00	\$1,100,393.73	\$495,173.70	\$495,173.70	\$605,220.03	
Organos de Control Interno	\$1,966,907.82	\$-219,370.00	\$1,747,537.82	\$793,547.18	\$793,547.18	\$953,990.64	
Organos Auxiliares	\$7,597,927.62	\$540,338.00	\$8,138,265.62	\$3,832,594.18	\$3,832,594.18	\$4,305,671.44	
Presidente Municipal	\$1,229,687.77	\$-69,000.00	\$1,160,687.77	\$567,594.24	\$567,594.24	\$593,093.53	
Desarrollo Económico	\$1,533,611.18	\$-106,538.00	\$1,427,073.18	\$668,729.17	\$668,729.17	\$758,344.01	
Desarrollo social	\$6,503,079.40	\$-371,786.64	\$6,131,292.76	\$2,592,881.86	\$2,592,881.86	\$3,538,410.90	
Dirección de Obras Públicas	\$72,982,018.62	\$-17,877,913.98	\$55,104,104.64	\$20,807,788.53	\$20,807,788.53	\$34,296,316.11	
Policia Municipal Preventiva	\$8,202,127.72	\$392,938.69	\$8,595,066.41	\$1,548,994.91	\$1,548,994.91	\$7,046,071.50	
Tesorería	\$17,954,922.82	\$25,918,332.11	\$43,873,254.93	\$9,257,446.32	\$8,898,688.24	\$34,615,808.61	
<b>Total del Gasto</b>	<b>\$146,591,107.46</b>	<b>\$1,527,557.92</b>	<b>\$148,118,665.37</b>	<b>\$51,804,337.02</b>	<b>\$51,445,578.94</b>	<b>\$96,314,328.35</b>	

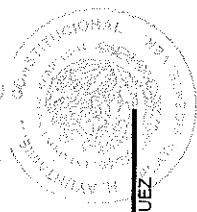


**PRESIDENCIA**  
**2018 - 2021**

LIC. GABRIEL ANTONIO ALVAREZ LOPEZ  
 Presidente Municipal



LIC. YAMILETH LOPEZ LOPEZ  
 Sindica Unica



LIC. JOSE ALEJANDRO MARTINEZ RODRIGUEZ  
 Regidor, Primer



C.P. MARIO ARTURO ANDRADE-MORA  
 Tesorero Municipal

**TESORERIA**  
**2018 2021**