



Playa Vicente
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa

del 1 de enero al 28 de febrero de 2021

Concepto	Egresos					
	Aprobado	Ampliaciones / Reducciones	Modificado	Devengado	Pagado	Subejercicio
	1	2	3 = (1 + 2)	4	5	6 = (3 - 4)
Presidencia Municipal	\$13,470,535.49	\$1,787,448.05	\$15,257,983.54	\$3,915,510.98	\$3,915,510.98	\$11,342,472.56
Sindicatura	\$2,061,147.00	\$95,237.01	\$2,156,384.01	\$320,385.93	\$320,385.93	\$1,835,998.08
Regiduría	\$5,411,134.16	\$113,221.20	\$5,524,355.36	\$777,062.10	\$777,062.10	\$4,747,293.26
Secretaría del ayuntamiento	\$778,541.18	\$30,994.08	\$809,535.26	\$95,405.85	\$95,405.85	\$714,129.41
Organo de Control Interno	\$1,375,698.26	\$14,000.00	\$1,389,698.26	\$151,826.14	\$151,826.14	\$1,237,872.12
Organos Auxiliares	\$9,883,914.73	\$-428,086.19	\$9,455,828.54	\$1,391,034.83	\$1,391,034.83	\$8,064,793.71
Presidente Municipal	\$1,170,578.25	\$46,823.13	\$1,217,401.38	\$187,292.52	\$187,292.52	\$1,030,108.86
Desarrollo Económico	\$1,053,448.09	\$39,194.73	\$1,092,642.82	\$133,261.94	\$133,261.94	\$959,380.88
Desarrollo social	\$6,394,017.99	\$121,626.54	\$6,515,644.53	\$826,121.96	\$826,121.96	\$5,689,522.57
Dirección de Obras Públicas	\$86,591,503.62	\$-72,183.88	\$86,519,319.74	\$1,850,585.03	\$1,850,585.03	\$84,668,734.71
Policía Municipal Preventiva	\$8,146,863.18	\$493,100.00	\$8,639,963.18	\$518,823.32	\$518,823.32	\$8,121,139.86
Tesorería	\$17,402,969.81	\$541,790.49	\$17,944,760.30	\$1,186,435.19	\$985,940.19	\$16,758,325.11
Total del Gasto	\$153,740,351.76	\$2,783,165.16	\$156,523,516.92	\$11,153,250.79	\$11,153,250.79	\$145,169,771.13



LIC. GABRIEL ANTONIO ALVAREZ LOPEZ
 Presidente Municipal
 2018 - 2021



LIC. YAMILETH LOPEZ LOPEZ
 Síndica Unica



LIC. JOSE ALEJANDRO MARTINEZ RODRIGUEZ
 Regidor Primero



C.P. MARIO ARTURO ANDRADE MORA
 Tesorero Municipal

REGIDURIA
 PRIMERA
 2018 - 2021

TESORERIA
 2018 2021