



Playa Vicente

Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF

CLASIFICACIÓN ADMINISTRATIVA

Del 1 de enero al 30 de septiembre de 2019

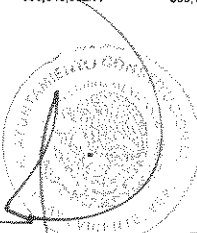
Concepto	Aprobado	Ampliaciones / (Reducciones)	Egresos			Subejercicio
			Modificado	Devengado	Pagado	
I. Gasto No Etiquetado	\$70,786,120.45	-\$5,828,054.39	\$64,957,466.06	\$47,986,140.86	\$47,759,438.84	\$16,971,325.16
1 Ayuntamiento						
1.1 Cabildo						
1.1.1 Presidencia Municipal	\$21,897,311.97	-\$7,271,174.51	\$14,626,137.46	\$11,812,093.43	\$11,812,093.43	\$2,614,044.03
1.1.2 Sindicatura	\$1,575,982.10	\$118,610.00	\$1,694,592.10	\$1,220,953.16	\$1,220,953.16	\$473,638.94
1.1.3 Regiduría	\$3,895,536.70	\$357,961.24	\$4,253,497.94	\$3,052,918.85	\$3,052,918.85	\$1,200,579.09
1.1.4 Secretaría del ayuntamiento	\$1,251,993.73	-\$107,910.78	\$1,144,082.95	\$742,486.60	\$742,486.60	\$401,596.35
1.1.5 Organismo de Control Interno	\$1,966,907.82	-\$174,990.00	\$1,791,917.82	\$1,175,945.09	\$1,175,945.09	\$615,972.73
1.1.6 Organos Auxiliares	\$7,597,927.62	\$639,506.36	\$8,237,434.00	\$5,807,464.81	\$5,807,464.81	\$2,429,969.19
1.2 Administración Pública Municipal						
1.2.1 Presidente Municipal	\$1,229,687.77	-\$69,000.00	\$1,160,687.77	\$851,391.36	\$851,391.36	\$309,296.41
1.2.2 Desarrollo Económico	\$1,533,611.18	-\$83,896.41	\$1,449,714.77	\$985,178.99	\$985,178.99	\$464,535.78
1.2.3 Desarrollo social	\$6,503,079.40	-\$264,799.51	\$6,238,279.89	\$4,300,873.79	\$4,300,873.79	\$1,937,406.10
1.2.4 Servicio Público de Tránsito	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.5 Dirección de Obras Públicas	\$6,223,011.23	\$1,840,134.45	\$8,063,145.68	\$6,420,003.12	\$6,420,003.12	\$1,643,142.56
1.2.6 Policía Municipal Preventiva	\$2,677,127.72	\$194,702.47	\$2,871,830.19	\$2,178,999.59	\$2,178,999.59	\$692,830.60
1.2.7 Tesorería	\$14,433,943.21	-\$1,007,797.72	\$13,426,145.49	\$9,497,832.09	\$9,211,130.05	\$3,988,313.40
1.3 Administración Pública Paramunicipal						
1.3.1 Organismos Descentralizados	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.2 Empresas de Participación Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.3 Fideicomisos Públicos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
II. Gasto Etiquetado	\$75,804,987.00	\$8,268,683.52	\$84,073,670.52	\$40,881,213.93	\$40,881,213.93	\$43,192,456.59
1 Ayuntamiento						
1.1 Cabildo						
1.1.1 Presidencia Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.2 Sindicatura	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.3 Regiduría	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.4 Secretaría del ayuntamiento	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.5 Organismo de Control Interno	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.6 Organos Auxiliares	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2 Administración Pública Municipal						
1.2.1 Presidente Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.2 Desarrollo Económico	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.3 Desarrollo social	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.4 Servicio Público de Tránsito	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.5 Dirección de Obras Públicas	\$66,750,007.39	-\$13,102,359.39	\$53,647,648.00	\$37,656,061.28	\$37,656,061.28	\$16,000,586.72
1.2.6 Policía Municipal Preventiva	\$5,525,000.00	\$206,000.00	\$5,731,000.00	\$146,972.00	\$146,972.00	\$5,584,028.00
1.2.7 Tesorería	\$3,520,979.61	\$21,165,042.91	\$24,686,022.52	\$3,076,180.65	\$3,076,180.65	\$21,607,841.87
1.3 Administración Pública Paramunicipal						
1.3.1 Organismos Descentralizados	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.2 Empresas de Participación Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.3 Fideicomisos Públicos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
III. Total de Egreso	\$146,591,107.45	\$2,440,028.13	\$149,031,135.58	\$88,867,354.81	\$88,640,652.77	\$60,163,781.77



PRESIDENCIA
 LIC. GABRIEL ANTONIO ALVAREZ LOPEZ
 Presidente Municipal
 2018 - 2021



LIC. YAMILETH LOPEZ LOPEZ
 Síndica Única
 2018 - 2021



LIC. JOSE ALEJANDRO MARTINEZ RODRIGUEZ
 Regidor Primero
 2018 - 2021



TESORERIA
 C.P. MARIO ARTURO ANDRADE MORA
 Tesorero Municipal
 2018 - 2021

SÍNDICA ÚNICA
 2018 - 2021