



Playa Vicente
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa
del 1 de enero al 31 de marzo de 2024

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / Reducciones	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	
Presidencia Municipal	\$4,680,351.25	\$-501,161.15	\$4,179,190.10	\$1,088,004.21	\$1,088,004.21	\$3,091,185.89
Sindicatura	\$3,519,348.03	\$-448,158.98	\$3,071,189.05	\$685,305.03	\$685,305.03	\$2,385,884.02
Regiduría	\$3,221,503.12	\$-409,963.52	\$2,811,539.60	\$475,440.37	\$475,440.37	\$2,336,099.23
Secretaría del Ayuntamiento	\$2,450,522.81	\$-75,937.89	\$2,374,584.92	\$470,129.73	\$470,129.73	\$1,904,455.19
Órgano de Control Interno	\$1,556,993.58	\$-74,505.20	\$1,482,488.38	\$279,737.37	\$279,737.37	\$1,202,751.01
Organismos Auxiliares	\$2,080,000.00	-	\$2,080,000.00	\$449,883.84	\$449,883.84	\$1,630,116.16
Presidente Municipal	\$7,352,922.46	\$80,591.45	\$7,433,513.91	\$1,788,524.41	\$1,788,524.41	\$5,644,989.50
Desarrollo Económico	\$2,385,839.44	\$-74,344.64	\$2,311,494.80	\$440,961.96	\$440,961.96	\$1,870,532.84
Desarrollo Social	\$16,499,126.67	\$945,349.84	\$17,444,476.51	\$5,114,702.88	\$5,114,702.88	\$12,329,773.63
Dirección de Obras Públicas	\$137,279,519.27	\$509,698.34	\$137,789,217.61	\$12,666,649.52	\$12,666,649.52	\$125,122,568.09
Policia Municipal Preventiva	\$2,103,600.00	\$62,699.61	\$2,166,299.61	\$474,472.31	\$474,472.31	\$1,691,827.30
Tesorería	\$14,621,831.95	\$401,118.90	\$15,022,950.85	\$2,834,170.32	\$2,834,170.32	\$12,188,780.53
Total del Gasto	\$197,751,558.58	\$415,386.76	\$198,166,945.34	\$26,767,981.95	\$26,767,981.95	\$171,398,963.39



PRESIDENCIA
2022-2025

Prof. José Luis Mateos Silverio
Presidente Municipal



SINDICATURA
2022-2025

C. Olivia Amezcua Magaña
Sindica Única



REGIDURÍA
CUARTA
2022-2025

C. Elvis Martínez Luis
Regidor Cuarto



TESORERÍA
2022-2025

Lic. José Manuel Sarmiento Pérez
Tesorero Municipal