



**Playa Vicente**  
**Estado Analítico del Ejercicio del Presupuesto de Egresos**  
**Clasificación Administrativa**

del 1 de enero al 30 de abril de 2020

Concepto	Egresos					Subejercicio
	Aprobado 1	Ampliaciones / Reducciones 2	Modificado 3 = (1 + 2)	Devengado 4	Pagado 5	
Presidencia Municipal	\$14,658,676.00	\$240,754.33	\$14,899,430.33	\$6,249,075.70	\$6,249,075.70	\$8,650,354.63
Sindicatura	\$1,841,420.00	\$193,499.00	\$2,034,919.00	\$665,381.35	\$665,381.35	\$1,369,537.65
Regiduría	\$4,765,930.73	\$376,270.00	\$5,142,200.73	\$1,819,318.16	\$1,819,318.16	\$3,322,882.57
Secretaría del ayuntamiento	\$1,181,454.00	\$162,070.00	\$1,343,524.00	\$268,034.91	\$268,034.91	\$1,075,489.09
Organo de Control Interno	\$1,829,453.00	\$242,127.56	\$2,071,580.56	\$551,533.90	\$551,533.90	\$1,520,046.66
Organos Auxiliares	\$8,578,971.00	\$816,165.00	\$9,395,136.00	\$2,997,370.46	\$2,997,370.46	\$6,397,765.54
Presidente Municipal	\$1,188,038.00	\$5,000.00	\$1,193,038.00	\$433,931.20	\$433,931.20	\$759,106.80
Desarrollo Económico	\$1,308,398.00	\$130,100.00	\$1,438,498.00	\$407,710.35	\$407,710.35	\$1,030,787.65
Desarrollo social	\$6,487,974.80	\$217,300.00	\$6,705,274.80	\$1,761,991.84	\$1,761,991.84	\$4,943,282.96
Dirección de Obras Públicas	\$84,290,582.62	\$17,428,700.52	\$101,719,283.14	\$5,890,483.14	\$5,890,483.14	\$95,828,800.00
Policía Municipal Preventiva	\$7,677,527.79	\$575,382.68	\$8,252,910.47	\$2,398,427.64	\$2,398,427.64	\$5,854,482.83
Tesorería	\$15,980,570.95	\$5,206,074.22	\$21,186,645.17	\$7,404,809.09	\$7,404,809.09	\$13,781,836.08
<b>Total del Gasto</b>	<b>\$149,788,996.89</b>	<b>\$25,593,443.31</b>	<b>\$175,382,440.20</b>	<b>\$30,848,067.74</b>	<b>\$30,605,150.70</b>	<b>\$144,534,372.46</b>



LIC. GABRIEL ANTONIO ALVAREZ LOPEZ  
 Presidente Municipal



LIC. YAMILLETH LOPEZ LOPEZ  
 Sindica Unica



LIC. MARIO ARTURO ANDRADE MORA  
 Tesorero Municipal

LIC. JOSE ALEJANDRO MARTINEZ RODRIGUEZ  
 Regidor Primero