



Playa Vicente
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa

del 1 de enero al 31 de enero de 2020

Concepto	Egresos					
	Aprobado 1	Ampliaciones / Reducciones 2	Modificado 3 = (1 + 2)	Devengado 4	Pagado 5	Subejercicio 6 = (3 - 4)
Presidencia Municipal	\$14,658,676.00	\$615,550.00	\$15,274,226.00	\$1,045,411.70	\$1,045,411.70	\$14,228,814.30
Sindicatura	\$1,841,420.00	\$65,000.00	\$1,906,420.00	\$195,190.07	\$195,190.07	\$1,711,229.93
Regiduría	\$4,765,930.73	\$142,530.00	\$4,908,460.73	\$601,665.09	\$601,665.09	\$4,306,795.64
Secretaría del ayuntamiento	\$1,181,454.00	\$141,500.00	\$1,322,954.00	\$102,604.02	\$102,604.02	\$1,220,349.98
Organo de Control Interno	\$1,829,453.00	\$241,627.56	\$2,071,080.56	\$183,442.15	\$183,442.15	\$1,887,638.41
Organos Auxiliares	\$8,578,971.00	\$490,000.00	\$9,068,971.00	\$917,522.95	\$917,522.95	\$8,151,448.05
Presidente Municipal	\$1,188,038.00	-	\$1,188,038.00	\$147,436.38	\$147,436.38	\$1,040,601.62
Desarrollo Económico	\$1,308,398.00	\$79,500.00	\$1,387,898.00	\$128,288.04	\$128,288.04	\$1,259,609.96
Desarrollo social	\$6,487,974.80	\$469,300.00	\$6,957,274.80	\$536,133.34	\$536,133.34	\$6,421,141.46
Dirección de Obras Públicas	\$84,290,582.62	\$18,908,685.52	\$103,199,268.14	\$687,724.25	\$687,724.25	\$102,511,543.89
Policia Municipal Preventiva	\$7,677,527.79	\$431,400.00	\$8,108,927.79	\$146,223.40	\$146,223.40	\$7,962,704.39
Tesorería	\$15,980,570.95	\$2,449,407.20	\$18,429,978.15	\$1,289,225.11	\$1,011,113.07	\$17,140,753.04
Total del Gasto	\$149,788,996.89	\$24,034,500.28	\$173,823,497.17	\$5,980,866.50	\$5,702,754.46	\$167,842,630.67



PRESIDENCIA
2018 - 2021

LIC. GABRIEL ANTONIO ALVAREZ LOPEZ
Presidente Municipal



SINDICA UNICA
2018 2021

LIC. YAMILETH LOPEZ LOPEZ
Sindica Unica



REGIDURIA PRIMERA
2018 - 2021

LIC. JOSE ALEJANDRO MARTINEZ RODRIGUEZ
Regidor Primero



TESORERIA
2018 - 2021

C.P. MARIO ARTURO ANDRADE MORA
Tesorero Municipal