



**Playa Vicente**  
**Estado Analítico del Ejercicio del Presupuesto de Egresos**  
**Clasificación Administrativa**  
**del 1 de enero al 30 de abril de 2023**

| Concepto                     | Egresos                 |                               |                         |                        |                        | Subejercicio            |
|------------------------------|-------------------------|-------------------------------|-------------------------|------------------------|------------------------|-------------------------|
|                              | Aprobado                | Ampliaciones /<br>Reducciones | Modificado              | Devengado              | Pagado                 |                         |
|                              | 1                       | 2                             | 3 = (1 + 2)             | 4                      | 5                      |                         |
| Presidencia Municipal        | \$4,645,208.63          | \$670,254.95                  | \$5,315,463.58          | \$2,844,883.65         | \$2,844,883.65         | \$2,470,579.93          |
| Sindicatura                  | \$3,319,904.80          | \$-246,156.84                 | \$3,073,747.96          | \$852,905.86           | \$852,905.86           | \$2,220,842.10          |
| Regiduría                    | \$3,260,100.00          | \$-219,205.42                 | \$3,040,894.58          | \$789,726.84           | \$789,726.84           | \$2,251,167.74          |
| Secretaría del Ayuntamiento  | \$2,574,869.39          | \$-168,118.80                 | \$2,406,750.59          | \$711,969.12           | \$711,969.12           | \$1,694,781.47          |
| Órgano de Control Interno    | \$1,666,759.20          | \$-168,790.00                 | \$1,497,969.20          | \$459,234.74           | \$459,234.74           | \$1,038,734.46          |
| Presidente Municipal         | \$5,947,899.60          | \$-139,847.97                 | \$5,808,051.63          | \$1,820,151.92         | \$1,820,151.92         | \$3,987,899.71          |
| Desarrollo Económico         | \$2,161,990.77          | \$-138,329.03                 | \$2,023,661.74          | \$612,160.32           | \$612,160.32           | \$1,411,501.42          |
| Desarrollo Social            | \$18,172,840.80         | \$-800,016.39                 | \$17,372,824.41         | \$5,319,308.76         | \$5,319,308.76         | \$12,053,515.65         |
| Dirección de Obras Públicas  | \$115,583,126.88        | \$23,210,668.49               | \$138,793,795.37        | \$24,168,731.58        | \$24,168,731.58        | \$114,625,063.79        |
| Policía Municipal Preventiva | \$16,893,600.00         | \$-14,317,587.53              | \$2,576,012.47          | \$1,520,237.34         | \$1,520,237.34         | \$1,055,775.13          |
| Tesorería                    | \$20,137,251.12         | \$-1,107,828.51               | \$19,029,422.61         | \$4,554,825.70         | \$4,554,825.70         | \$14,474,596.91         |
| <b>Total del Gasto</b>       | <b>\$194,363,551.19</b> | <b>\$6,575,042.95</b>         | <b>\$200,938,594.14</b> | <b>\$43,654,135.83</b> | <b>\$43,654,135.83</b> | <b>\$157,284,458.31</b> |



Lic. Urbano Bautista Martínez  
 Presidente Municipal  
 2022-2025



SINDICATURA  
 2022-2025  
 C. Olivia Amezcua Magaña  
 Sindica Única



REGIDURÍA  
 CUARTA  
 2022-2025  
 C. Elvis Martínez Luís  
 Regidor Cuarto



TESORERÍA  
 2022-2025  
 Lic. José Manuel Sarmiento Pérez  
 Tesorero Municipal