



Playa Vicente
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa

del 1 de enero al 31 de agosto de 2021

Concepto	Egresos						Subejercicio 6 = (3 - 4)
	Aprobado	Ampliaciones / Reducciones	Modificado	Devengado	Pagado		
	1	2	3 = (1 + 2)	4	5		
Presidencia Municipal	\$13,470,535.49	\$2,942,417.10	\$16,412,952.59	\$11,832,566.06	\$11,832,566.06	\$4,580,386.53	
Sindicatura	\$2,061,147.00	\$640,617.01	\$2,701,764.01	\$1,474,086.98	\$1,474,086.98	\$1,227,677.03	
Regiduría	\$5,411,134.16	\$282,821.20	\$5,693,955.36	\$3,121,074.36	\$3,121,074.36	\$2,572,881.00	
Secretaría del ayuntamiento	\$778,541.18	\$120,675.08	\$899,216.26	\$413,687.46	\$413,687.46	\$485,528.80	
Organo de Control Interno	\$1,375,698.26	\$14,600.00	\$1,390,298.26	\$662,593.64	\$662,593.64	\$727,704.62	
Organos Auxiliares	\$9,883,914.73	\$-255,585.70	\$9,628,329.03	\$5,408,661.97	\$5,408,661.97	\$4,219,667.06	
Presidente Municipal	\$1,170,578.25	\$46,823.13	\$1,217,401.38	\$702,346.95	\$702,346.95	\$515,054.43	
Desarrollo Económico	\$1,053,448.09	\$59,794.73	\$1,113,242.82	\$368,860.20	\$368,860.20	\$744,382.62	
Desarrollo social	\$6,394,017.99	\$-248,013.46	\$6,146,004.53	\$3,105,107.91	\$3,105,107.91	\$3,040,896.62	
Dirección de Obras Públicas	\$86,591,503.62	\$7,757,434.49	\$94,348,938.11	\$56,549,181.52	\$56,540,353.71	\$37,799,756.59	
Policía Municipal Preventiva	\$8,146,863.18	\$-5,122,307.41	\$3,024,555.77	\$1,979,366.05	\$1,979,366.05	\$1,045,189.72	
Tesorería	\$17,402,969.81	\$-1,624,471.50	\$15,778,498.31	\$9,363,209.86	\$9,036,149.11	\$6,415,288.45	
Total del Gasto	\$153,740,351.76	\$4,614,804.67	\$158,355,156.43	\$94,980,742.96	\$94,644,854.40	\$63,374,413.47	



LIC. GABRIEL ANTONIO ALVAREZ LOPEZ
 Presidente Municipal



LIC. YAMILETH LOPEZ LOPEZ
 Síndica Unica



LIC. JOSE ALEJANDRO MARTINEZ RODRIGUEZ DURIA
 Regidor Primero



C.P. MARIO ARTURO ANDRADE MORA
 Tesorero Municipal

TESORERIA
2018 - 2021