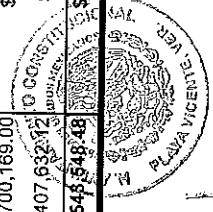
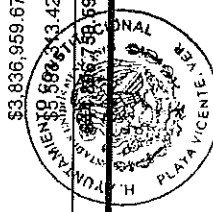




**Playa Vicente**  
**Estado Analítico del Ejercicio del Presupuesto de Egresos**  
**Clasificación Administrativa**  
**del 1 de enero al 30 de junio de 2018**

Concepto	Egresos					
	Aprobado	Ampliaciones / Reducciones	Modificado	Devengado	Pagado	Subejercicio
	1	2	3 = (1 + 2)	4	5	6 = (3 - 4)
Presidencia Municipal	\$11,473,770.88	\$2,030,170.99	\$13,503,941.87	\$9,318,398.82	\$9,318,398.82	\$4,185,543.05
Sindicatura	\$1,740,120.00	\$-112,480.34	\$1,627,639.66	\$667,247.19	\$667,247.19	\$960,392.47
Regiduría	\$2,989,383.99	\$337,662.86	\$3,327,046.85	\$1,654,915.94	\$1,654,013.92	\$1,672,130.91
Secretaría del ayuntamiento	\$1,209,441.55	\$10,017.45	\$1,219,459.00	\$530,109.77	\$528,545.75	\$689,349.23
Organos de Control Interno	\$1,614,965.87	\$-72,582.61	\$1,542,383.26	\$575,712.47	\$575,712.47	\$966,670.79
Organos Auxiliares	\$7,300,525.07	\$-641,273.51	\$6,659,251.56	\$2,968,522.75	\$2,955,612.47	\$3,690,728.81
Presidente Municipal	\$1,422,654.00	\$-16,684.41	\$1,405,969.59	\$520,596.00	\$520,596.00	\$885,373.59
Desarrollo Económico	\$1,482,984.57	\$-59,566.85	\$1,423,417.72	\$650,028.77	\$648,914.83	\$773,388.95
Desarrollo social	\$15,676,719.25	\$-7,054,976.13	\$8,621,743.12	\$2,961,091.45	\$2,959,977.51	\$5,660,651.67
Dirección de Obras Públicas	\$72,525,182.18	\$-886,661.92	\$71,638,520.26	\$15,539,863.34	\$15,531,349.42	\$56,098,656.92
Policía Municipal Preventiva	\$12,700,169.00	\$-2,675,837.36	\$10,024,331.64	\$3,836,959.67	\$3,836,959.67	\$6,187,371.97
Tesorería	\$4,407,632.72	\$7,929,336.27	\$12,336,968.99	\$3,936,783.42	\$3,936,783.42	\$6,753,654.97
<b>Total del Gasto</b>	<b>\$134,546,548.48</b>	<b>\$-1,212,875.56</b>	<b>\$133,330,672.92</b>	<b>\$44,404,005.97</b>	<b>\$44,404,005.97</b>	<b>\$88,523,913.33</b>



**SINDICA UNICA**  
 LIC. YAMILIETH LOPEZ LOPEZ  
 Síndica Unica  
 2018 - 2021

**PRESIDENCIA**  
 2018 - 2021  
 LIC. GABRIEL ANTONIO ALVAREZ LOPEZ  
 Presidente Municipal

C.P. MARIO ARRIAGA AMORADE MORA  
 Tesorero Municipal

LIC. JOSE ALEJANDRO MARTINEZ RODRIGUEZ  
 Regidor Primero

**TESORERIA**  
**2018 2021**