



**Playa Vicente**  
**Estado Analítico del Ejercicio del Presupuesto de Egresos**  
**Clasificación Administrativa**

del 1 de enero al 31 de mayo de 2021

Concepto	Egresos					
	1	2	3 = (1 + 2)	4	5	6 = (3 - 4)
	Aprobado	Ampliaciones / Reducciones	Modificado	Devengado	Pagado	Subejercicio
Presidencia Municipal	\$13,470,535.49	\$3,353,774.10	\$16,824,309.59	\$8,913,102.47	\$8,913,102.47	\$7,911,207.12
Sindicatura	\$2,061,147.00	\$515,737.01	\$2,576,884.01	\$976,513.38	\$976,513.38	\$1,600,370.63
Regiduría	\$5,411,134.16	\$320,321.20	\$5,731,455.36	\$2,008,727.12	\$2,008,727.12	\$3,722,728.24
Secretaría del ayuntamiento	\$778,541.18	\$82,494.08	\$861,035.26	\$244,565.00	\$244,565.00	\$616,470.26
Organos de Control Interno	\$1,375,698.26	\$68,200.00	\$1,443,898.26	\$379,799.58	\$379,799.58	\$1,064,098.68
Organos Auxiliares	\$9,883,914.73	\$-320,686.19	\$9,563,228.54	\$3,503,990.59	\$3,503,990.59	\$6,059,237.95
Presidente Municipal	\$1,170,578.25	\$46,823.13	\$1,217,401.38	\$468,231.30	\$468,231.30	\$749,170.08
Desarrollo Económico	\$1,053,448.09	\$49,694.73	\$1,103,142.82	\$269,832.14	\$269,832.14	\$833,310.68
Desarrollo social	\$6,394,017.99	\$66,626.54	\$6,460,644.53	\$2,001,583.59	\$2,001,583.59	\$4,459,060.94
Dirección de Obras Públicas	\$86,591,503.62	\$6,045,106.49	\$92,636,610.11	\$24,031,865.46	\$24,005,199.69	\$68,604,744.65
Policía Municipal Preventiva	\$8,146,863.18	\$-4,964,400.00	\$3,182,463.18	\$1,412,406.68	\$1,412,406.68	\$1,770,056.50
Tesorería	\$17,402,969.81	\$-1,194,151.26	\$16,208,818.55	\$6,237,402.92	\$5,851,169.13	\$9,971,415.63
<b>Total del Gasto</b>	<b>\$153,740,351.76</b>	<b>\$4,069,539.83</b>	<b>\$157,809,891.59</b>	<b>\$50,448,020.23</b>	<b>\$50,035,120.67</b>	<b>\$107,361,871.36</b>



LIC. GABRIEL ANTONIO ALVAREZ LOPEZ  
 Presidente Municipal



LIC. YAMILLETH LOPEZ LOPEZ  
 Sindica Unica



LIC. JOSE ALEJANDRO MARTINEZ RODRIGUEZ  
 Regidor Primero



C.P. MARIO ARTURO ANDRADE MORA  
 Tesorero Municipal

REGIDURIA  
 PRIMERA  
 2018 - 2021

TESORERIA  
 2018 2021