



**Playa Vicente**  
**Estado Analítico del Ejercicio del Presupuesto de Egresos**  
**Clasificación Administrativa**  
**del 1 de enero al 30 de junio de 2022**

Concepto	Egresos					Subejercicio 6 = (3 - 4)
	Aprobado	Modificaciones / Reducciones	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	
Presidencia Municipal	\$19,671,501.24	-\$7,109,521.12	\$12,561,980.12	\$2,388,729.74	\$2,388,729.74	\$10,173,250.38
Sindicatura	\$2,865,179.81	-\$493,632.41	\$2,371,547.40	\$758,481.07	\$758,481.07	\$1,613,066.33
Regidurías	\$6,064,255.34	-\$3,953,744.43	\$2,110,510.91	\$649,876.06	\$649,876.06	\$1,460,634.85
Secretaría del Ayuntamiento	\$1,564,864.58	\$539,730.38	\$2,104,594.96	\$724,376.73	\$724,376.73	\$1,380,218.23
Órgano de Control Interno	\$1,592,137.98	-\$441,265.02	\$1,150,872.96	\$452,236.77	\$452,236.77	\$698,636.19
Organismos Auxiliares	\$7,508,404.17	-\$6,748,880.96	\$759,523.21	\$9,480.42	\$9,480.42	\$750,042.79
Presidente Municipal	\$4,371,629.35	\$15,287.65	\$4,386,917.00	\$2,129,301.08	\$2,129,301.08	\$2,257,615.92
Desarrollo Económico	\$1,729,564.64	-\$16,722.98	\$1,712,841.66	\$678,693.14	\$678,693.14	\$1,034,148.52
Desarrollo Social	\$9,384,482.53	\$7,950,513.32	\$17,334,995.85	\$6,015,226.45	\$6,015,226.45	\$11,319,769.40
1.2.5 Dirección de Obras Públicas	\$0.00	\$25,603,880.30	\$25,603,880.30	\$10,159,489.42	\$10,159,489.42	\$15,444,390.88
Dirección de Obras Públicas	\$0.00	\$20,916,423.74	\$20,916,423.74	\$4,711,863.18	\$4,711,863.18	\$16,204,560.56
Dirección de Obras Públicas	\$81,062,620.90	-\$22,089,566.76	\$58,973,054.14	\$7,590,106.41	\$7,590,106.41	\$51,382,947.73
Policía Municipal Preventiva	\$18,017,575.90	-\$15,826,192.45	\$2,191,383.45	\$874,543.86	\$874,543.86	\$1,316,839.59
Tesorería	\$11,463,869.04	-\$787,275.87	\$10,676,593.17	\$4,458,661.12	\$4,458,661.12	\$6,217,932.05
<b>Total del Gasto</b>	<b>\$165,296,085.48</b>	<b>-\$2,440,966.61</b>	<b>\$162,855,118.87</b>	<b>\$41,601,065.45</b>	<b>\$41,601,065.45</b>	<b>\$121,254,053.42</b>



*[Signature]*  
**PRESIDENCIA**  
 Lic. Urbano Bautista Martínez  
 Presidente Municipal  
 2022-2025



*[Signature]*  
**TESORERIA**  
 2022-2025  
 Lic. José Manuel Sarmiento Pérez  
 Tesorero Municipal



*[Signature]*  
**SINDICATURA**  
 C. Olivia Amezcua Magaña  
 Sindica Única  
 2022-2025



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**REGIDURÍA CUARTA**  
 C. Elvis Martínez  
 Regidor Ordinario  
 2022-2025