



Playa Vicente

Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF

CLASIFICACIÓN ADMINISTRATIVA

Del 1 de enero al 30 de septiembre de 2018

Concepto	Egresos					
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	Subejercicio
I. Gasto No Etiquetado	\$57,225,059.67	\$2,744,890.74	\$59,969,959.41	\$42,897,794.92	\$42,348,497.84	\$17,072,164.49
1 Ayuntamiento						
1.1 Cabildo						
1.1.1 Presidencia Municipal	\$10,473,770.88	\$4,468,852.33	\$14,942,623.21	\$12,823,964.99	\$12,823,964.99	\$2,116,658.22
1.1.2 Sindicatura	\$1,740,120.00	-\$365,893.26	\$1,374,126.74	\$1,035,603.58	\$1,035,603.58	\$338,523.16
1.1.3 Regiduría	\$2,989,383.99	\$821,228.89	\$3,810,612.87	\$2,872,253.69	\$2,671,351.97	\$1,138,358.86
1.1.4 Secretaría del ayuntamiento	\$1,209,441.55	\$106,219.36	\$1,315,660.91	\$601,841.85	\$600,277.83	\$510,819.06
1.1.5 Organismo de Control Interno	\$1,614,965.87	-\$186,633.85	\$1,428,332.02	\$697,556.22	\$697,556.22	\$530,775.80
1.1.6 Organos Auxiliares	\$7,300,525.07	-\$4,727.44	\$7,295,797.63	\$4,650,843.78	\$4,637,933.50	\$2,644,953.85
1.2 Administración Pública Municipal						
1.2.1 Presidencia Municipal	\$1,422,654.00	\$47,020.00	\$1,469,674.00	\$804,393.12	\$804,393.12	\$665,280.88
1.2.2 Desarrollo Económico	\$1,462,984.97	-\$34,227.50	\$1,448,757.07	\$1,008,783.92	\$1,007,689.98	\$439,973.15
1.2.3 Desarrollo social	\$15,676,719.25	-\$8,881,241.80	\$6,795,477.45	\$4,224,032.20	\$4,222,918.26	\$2,571,445.25
1.2.4 Servicio Público de Tránsito	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.5 Dirección de Obras Públicas	\$5,053,862.37	\$1,317,511.84	\$6,371,374.21	\$4,408,064.06	\$4,399,550.14	\$1,963,310.15
1.2.6 Policía Municipal Preventiva	\$3,653,000.00	-\$1,543,311.40	\$2,309,688.60	\$1,838,998.28	\$1,836,998.28	\$472,890.32
1.2.7 Tesorería	\$4,407,632.12	\$7,000,202.58	\$11,407,834.70	\$7,733,456.93	\$7,210,279.97	\$3,674,375.77
1.3 Administración Pública Paramunicipal						
1.3.1 Organismos Descentralizados	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.2 Empresas de Participación Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.3 Fideicomisos Públicos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
II. Gasto Etiquetado	\$77,318,488.81	\$809,446.69	\$78,127,935.50	\$39,300,217.62	\$39,300,217.62	\$38,827,717.89
1 Ayuntamiento						
1.1 Cabildo						
1.1.1 Presidencia Municipal	\$1,000,000.00	-\$1,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.2 Sindicatura	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.3 Regiduría	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.4 Secretaría del ayuntamiento	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.5 Organismo de Control Interno	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.6 Organos Auxiliares	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2 Administración Pública Municipal						
1.2.1 Presidencia Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.2 Desarrollo Económico	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.3 Desarrollo social	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.4 Servicio Público de Tránsito	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.5 Dirección de Obras Públicas	\$67,471,319.81	-\$578,405.81	\$66,892,914.00	\$31,762,241.46	\$31,762,241.46	\$35,130,672.54
1.2.6 Policía Municipal Preventiva	\$8,847,169.00	-\$2,908,129.00	\$5,939,040.00	\$3,818,668.15	\$3,816,668.15	\$2,120,371.85
1.2.7 Tesorería	\$0.00	\$5,295,981.50	\$5,295,981.50	\$3,719,308.01	\$3,719,308.01	\$1,576,673.49
1.3 Administración Pública Paramunicipal						
1.3.1 Organismos Descentralizados	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.2 Empresas de Participación Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.3 Fideicomisos Públicos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
III. Total de Egreso	\$134,543,548.48	\$3,554,346.43	\$138,097,894.91	\$82,198,012.54	\$81,648,715.46	\$55,899,882.37



LIC. GABRIEL ANTONIO ALVAREZ LOPEZ  
Presidente Municipal

LIC. YAMILET LOPEZ LOPEZ  
Síndica Única

LIC. JOSE ALEJANDRO MARTINEZ RODRIGUEZ  
Regidor Primero

C.P. MARIO ARTURO ANDRADE MORA  
Tesorero Municipal

PRESIDENCIA  
2018 - 2021

SINDICA  
ÚNICA  
2018 - 2021

REGIDOR  
PRIMERO  
2018 - 2021

TESORERIA  
2018 2021

