



Playa Vicente

Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa

del 1 de enero al 31 de octubre de 2018

Concepto	Egresos					
	Aprobado	Ampliaciones / Reducciones	Modificado	Devertgado	Pagado	Subejercicio
	1	2	3 = (1 + 2)	4	5	6 = (3 - 4)
Presidencia Municipal	\$11,473,770.88	\$4,236,555.46	\$15,710,326.34	\$14,170,167.23	\$14,170,167.23	\$1,540,159.11
Sindicatura	\$1,740,120.00	\$-288,030.73	\$1,452,089.27	\$1,185,375.41	\$1,185,375.41	\$266,713.86
Regiduría	\$2,989,383.99	\$899,481.35	\$3,888,865.34	\$3,011,375.79	\$3,010,473.77	\$877,489.55
Secretaría del ayuntamiento	\$1,209,441.55	\$61,691.25	\$1,271,132.80	\$894,908.27	\$893,344.25	\$376,224.53
Organo de Control Interno	\$1,614,965.87	\$-149,071.33	\$1,465,894.54	\$1,046,319.83	\$1,046,319.83	\$419,574.71
Organos Auxiliares	\$7,300,525.07	\$99,161.57	\$7,399,686.64	\$5,270,406.93	\$5,257,496.65	\$2,129,279.71
Presidente Municipal	\$1,422,654.00	\$66,547.04	\$1,489,201.04	\$918,046.24	\$918,046.24	\$571,154.80
Desarrollo Económico	\$1,482,984.57	\$-6,119.33	\$1,476,865.24	\$1,132,085.63	\$1,130,971.69	\$344,779.61
Desarrollo social	\$15,676,719.25	\$-9,803,085.19	\$5,873,634.06	\$4,646,392.76	\$4,645,278.82	\$1,227,241.30
Dirección de Obras Públicas	\$72,525,182.18	\$2,510,357.22	\$75,035,539.40	\$40,965,395.93	\$40,956,882.01	\$34,070,143.47
Policía Municipal Preventiva	\$12,700,169.00	\$-4,602,660.07	\$8,097,508.93	\$6,306,533.71	\$6,306,533.71	\$1,790,975.22
Tesorería	\$4,407,832.12	\$11,211,988.60	\$15,619,620.72	\$11,991,565.61	\$11,415,854.83	\$3,628,055.11
Total del Gasto	\$134,543,548.48	\$4,236,815.84	\$138,780,364.32	\$91,538,573.34	\$90,936,744.44	\$47,241,790.98



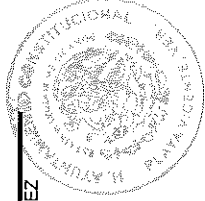
LIC. GABRIEL ANTONIO ALVAREZ LOPEZ
Presidente Municipal

PRESIDENCIA
2018 - 2021



LIC. MILETH LOPEZ LOPEZ
Sindica Unica

SINDICA UNICA
2018 - 2021



LIC. JOSE ALEJANDRO MARTINEZ RODRIGUEZ
Regidor Primero



C.P. MARIO ARTURO ANDRADE MORA
Tesorero Municipal

TESORERIA
2018 2021

REGIDURIA
PRIMERA
2018 - 2021