



Playa Vicente
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa

del 1 de enero al 30 de noviembre de 2019

Concepto	Egresos						Subejercicio 6 = (3 - 4)
	Aprobado	Ampliaciones / Reducciones	Modificado	Devengado	Pagado		
	1	2	3 = (1 + 2)	4	5		
Presidencia Municipal	\$21,897,311.97	\$-6,823,171.97	\$15,074,140.00	\$14,026,996.78	\$14,026,996.78	\$1,047,143.22	
Sindicatura	\$1,575,982.10	\$110,996.57	\$1,686,978.67	\$1,513,023.09	\$1,513,023.09	\$173,955.58	
Regiduría	\$3,895,536.70	\$357,528.37	\$4,253,065.07	\$3,772,394.84	\$3,772,394.84	\$480,670.23	
Secretaría del ayuntamiento	\$1,251,993.73	\$-159,884.52	\$1,092,109.21	\$911,809.69	\$911,809.69	\$180,299.52	
Organos de Control Interno	\$1,966,907.82	\$-264,304.75	\$1,702,603.07	\$1,424,647.96	\$1,424,647.96	\$277,955.11	
Organos Auxiliares	\$7,597,927.62	\$669,430.44	\$8,267,358.06	\$7,272,632.29	\$7,272,632.29	\$994,725.77	
Presidente Municipal	\$1,229,687.77	\$-94,000.00	\$1,135,687.77	\$1,040,589.44	\$1,040,589.44	\$95,098.33	
Desarrollo Económico	\$1,533,611.18	\$-168,658.54	\$1,364,952.64	\$1,194,610.86	\$1,194,610.86	\$170,341.78	
Desarrollo social	\$6,503,079.40	\$-663,158.57	\$5,839,920.83	\$5,163,109.60	\$5,163,109.60	\$676,811.23	
Dirección de Obras Públicas	\$72,982,018.62	\$10,633,823.00	\$83,615,841.62	\$64,241,158.85	\$64,241,158.85	\$19,374,682.77	
Policia Municipal Preventiva	\$8,202,127.72	\$98,002.14	\$8,300,129.86	\$7,141,254.28	\$7,141,254.28	\$1,158,875.58	
Tesorería	\$17,954,922.82	\$-1,005,344.69	\$16,949,578.13	\$14,962,722.84	\$14,727,724.80	\$1,986,855.29	
Total del Gasto	\$146,591,107.45	\$2,691,257.48	\$149,282,364.93	\$122,664,950.52	\$122,417,137.48	\$26,617,414.41	



LIC. GABRIEL ANTONIO ALVAREZ LOPEZ
 Presidente Municipal

2018 - 2021



LIC. YAMILLETH LOPEZ LOPEZ
 Sindica Unica



C.P. MARIO ARTURO ANDRADE MORA
 Tesorero Municipal

2018 - 2021

LIC. JOSE ALEJANDRO MARTINEZ RODRIGUEZ
 Regidor Primero

2018 - 2021

TESORERIA