



Playa Vicente
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa
del 1 de enero al 30 de junio de 2020

Concepto	Egresos					
	Aprobado 1	Ampliaciones / Reducciones 2	Modificado 3 = (1 + 2)	Devengado 4	Pagado 5	Subejercicio 6 = (3 - 4)
Presidencia Municipal	\$14,658,676.00	\$14,055,525.93	\$28,714,201.93	\$13,763,178.47	\$13,763,178.47	\$14,951,023.46
Sindicatura	\$1,841,420.00	\$265,873.65	\$2,107,293.65	\$999,763.69	\$999,763.69	\$1,107,529.96
Regiduría	\$4,765,930.73	\$399,270.00	\$5,165,200.73	\$2,518,606.82	\$2,518,606.82	\$2,646,593.91
Secretaría del ayuntamiento	\$1,181,454.00	\$179,070.00	\$1,360,524.00	\$355,998.11	\$355,998.11	\$1,004,525.89
Organo de Control Interno	\$1,829,453.00	\$122,127.56	\$1,951,580.56	\$782,937.90	\$782,937.90	\$1,168,642.66
Organos Auxiliares	\$8,578,971.00	\$924,731.31	\$9,503,702.31	\$4,343,701.01	\$4,343,701.01	\$5,160,001.30
Presidente Municipal	\$1,188,038.00	\$5,000.00	\$1,193,038.00	\$623,129.24	\$623,129.24	\$569,908.76
Desarrollo Económico	\$1,308,398.00	\$75,100.00	\$1,383,498.00	\$582,536.57	\$582,536.57	\$800,961.43
Desarrollo social	\$6,487,974.80	\$-325,800.00	\$6,162,174.80	\$2,518,915.57	\$2,518,915.57	\$3,643,259.23
Dirección de Obras Públicas	\$84,290,582.62	\$1,520,299.66	\$85,810,882.28	\$15,912,589.70	\$15,912,589.70	\$69,898,292.58
Policia Municipal Preventiva	\$7,677,527.79	\$1,918,691.68	\$9,596,219.47	\$4,892,167.85	\$4,892,167.85	\$4,704,051.62
Tesorería	\$15,980,570.95	\$6,478,174.22	\$22,458,745.17	\$9,264,557.33	\$9,032,746.28	\$13,194,187.84
Total del Gasto	\$149,788,996.89	\$25,618,064.01	\$175,407,060.90	\$56,558,082.26	\$56,314,457.22	\$118,848,978.64



LIC. GABRIEL-ANTONIO ALVAREZ LOPEZ
Regidor Primero



LIC. JOSE ALEJANDRO MARTINEZ RODRIGUEZ
Regidor Primero

REGIDURIA
PRIMERA
2018 - 2021



LIC. YAMILETH LOPEZ LOPEZ
Sindica Unica



C.P. MARIO ARTURO ANDRADE MORA
Tesorero Municipal

TESORERIA
2018 2021