



Playa Vicente
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa

del 1 de enero al 31 de mayo de 2018

Concepto	Egresos						Subejercicio
	Aprobado	Ampliaciones / Reducciones	Modificado	Devengado	Pagado	6 = (3 - 4)	
	1	2	3 = (1 + 2)	4	5		
Presidencia Municipal	\$11,473,770.88	\$1,661,968.73	\$13,135,739.61	\$8,438,339.34	\$8,438,339.34	\$4,697,400.27	
Sindicatura	\$1,740,120.00	\$-193,332.54	\$1,546,787.46	\$545,229.53	\$545,229.53	\$1,001,557.93	
Regiduría	\$2,989,383.99	\$292,988.87	\$3,282,372.86	\$1,410,737.56	\$1,409,835.54	\$1,871,635.30	
Secretaría del ayuntamiento	\$1,209,441.55	\$19,058.77	\$1,228,500.32	\$444,145.66	\$442,581.64	\$784,354.66	
Organo de Control Interno	\$1,614,965.87	\$-5,162.05	\$1,609,803.82	\$479,425.93	\$479,425.93	\$1,130,377.89	
Organos Auxiliares	\$7,300,525.07	\$-588,417.62	\$6,712,107.45	\$2,471,147.71	\$2,458,237.43	\$4,240,959.74	
Presidente Municipal	\$1,422,654.00	\$-16,684.41	\$1,405,969.59	\$433,830.00	\$433,830.00	\$972,139.59	
Desarrollo Económico	\$1,482,984.57	\$-47,989.33	\$1,434,995.24	\$539,681.32	\$538,567.38	\$895,313.92	
Desarrollo social	\$15,676,719.25	\$-6,810,687.75	\$8,866,031.50	\$2,507,712.64	\$2,506,598.70	\$6,358,318.86	
Dirección de Obras Públicas	\$72,525,182.18	\$-1,700,784.69	\$70,824,397.49	\$3,480,156.48	\$3,471,642.56	\$67,344,241.01	
Policía Municipal Preventiva	\$12,700,169.00	\$-2,833,661.93	\$9,866,507.07	\$3,152,363.02	\$3,152,363.02	\$6,714,144.05	
Tesorería	\$4,407,632.12	\$7,609,828.39	\$12,017,460.51	\$4,377,353.19	\$4,047,861.41	\$7,640,107.32	
Total del Gasto	\$134,543,548.48	\$-2,612,875.56	\$131,930,672.92	\$28,280,122.38	\$27,924,512.48	\$103,650,550.54	



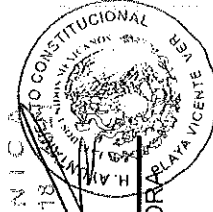
LIC. GABRIEL ANTONIO ALVAREZ LOPEZ
 Presidente Municipal
 PRESIDENCIA
 2018 - 2021

LIC. JOSE ALEJANDRO MARTINEZ RODRIGUEZ
 Regidor Primero



LIC. YAMILETH LOPEZ LOPEZ
 SINDICATURA UNICA
 2018

C.P. MARIO ARTURO ANDRADE MORALES
 Tesorero Municipal



TESORERIA
 2018 2021