



Playa Vicente

Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF

CLASIFICACIÓN ADMINISTRATIVA

Del 1 de enero al 31 de diciembre de 2019

Concepto	Egresos					
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	Subejercicio
I. Gasto No Etiquetado	\$70,788,120.45	\$149,470.94	\$70,935,591.39	\$65,368,371.99	\$64,874,577.47	\$5,667,269.59
1. Ayuntamiento						
1.1. Cabildo						
1.1.1. Presidencia Municipal	\$21,897,311.97	-\$4,884,682.17	\$16,912,649.80	\$15,666,682.40	\$15,666,682.40	\$1,245,967.40
1.1.2. Sindicatura	\$1,575,982.10	\$260,452.70	\$1,836,434.80	\$1,723,506.78	\$1,723,506.78	\$112,926.02
1.1.3. Regiduría	\$3,895,536.70	\$836,203.58	\$4,731,740.28	\$4,336,871.98	\$4,334,873.08	\$394,867.20
1.1.4. Secretaría del ayuntamiento	\$1,291,993.73	-\$136,035.61	\$1,155,958.12	\$1,051,330.47	\$1,049,330.42	\$64,627.70
1.1.5. Organismo de Control Interno	\$1,960,907.82	-\$229,246.84	\$1,737,660.98	\$1,611,809.54	\$1,611,809.54	\$125,851.44
1.1.6. Organismos Auxiliares	\$7,597,927.62	\$1,124,807.45	\$8,722,735.07	\$8,366,001.59	\$8,340,007.59	\$356,787.48
1.2. Administración Pública Municipal						
1.2.1. Presidente Municipal	\$1,229,687.77	\$3,659.67	\$1,233,347.44	\$1,180,510.10	\$1,180,510.10	\$52,837.34
1.2.2. Desarrollo Económico	\$1,533,611.18	-\$126,162.48	\$1,407,448.70	\$1,342,901.61	\$1,340,906.61	\$64,542.09
1.2.3. Desarrollo social	\$6,503,079.40	-\$308,124.51	\$6,194,954.89	\$5,753,426.94	\$5,751,426.84	\$441,528.05
1.2.4. Servicio Público de Tránsito	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.5. Dirección de Obras Públicas	\$6,223,011.23	\$3,343,585.44	\$9,566,596.67	\$9,138,361.15	\$9,126,382.75	\$428,213.92
1.2.6. Policía Municipal Preventiva	\$2,677,127.72	\$152,583.69	\$2,829,711.41	\$2,628,561.17	\$2,628,963.51	\$200,747.90
1.2.7. Tesorería	\$14,433,943.21	\$212,350.02	\$14,646,293.23	\$12,567,926.18	\$12,120,175.85	\$2,078,373.05
1.3. Administración Pública Paramunicipal						
1.3.1. Organismos Descentralizados	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.2. Empresas de Participación Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.3. Fideicomisos Públicos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
II. Gasto Etiquetado	\$75,804,987.00	\$8,722,875.46	\$84,527,862.46	\$84,068,260.99	\$83,908,315.07	\$459,581.47
1. Ayuntamiento						
1.1. Cabildo						
1.1.1. Presidencia Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.2. Sindicatura	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.3. Regiduría	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.4. Secretaría del ayuntamiento	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.5. Organismo de Control Interno	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.6. Organismos Auxiliares	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2. Administración Pública Municipal						
1.2.1. Presidente Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.2. Desarrollo Económico	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.3. Desarrollo social	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.4. Servicio Público de Tránsito	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.5. Dirección de Obras Públicas	\$66,759,007.39	\$8,458,721.47	\$75,217,728.86	\$74,759,441.84	\$74,599,483.47	\$458,279.47
1.2.6. Policía Municipal Preventiva	\$5,525,000.00	\$133,039.00	\$5,658,039.00	\$5,658,039.00	\$5,658,039.00	\$0.00
1.2.7. Tesorería	\$3,520,979.61	\$131,114.89	\$3,652,094.60	\$3,650,711.19	\$3,650,792.60	\$1,302.00
1.3. Administración Pública Paramunicipal						
1.3.1. Organismos Descentralizados	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.2. Empresas de Participación Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.3. Fideicomisos Públicos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
III. Total de Egreso	\$146,591,107.45	\$8,872,346.40	\$155,463,453.85	\$149,436,632.98	\$148,782,892.54	\$6,029,851.05



PRESIDENCIA

LIC. GABRIEL ANTONIO LOPEZ
Presidente Municipal



LIC. YAMILETH LOPEZ LOPEZ
Sindicula Única

SINDICA
ÚNICA
2018 - 2021



LIC. JOSE ALEJANDRO MARTINEZ RODRIGUEZ
Regidor Primero

REGIDURIA
PRIMERA
2018 - 2021



C.P. MARIO ARTURO ANDRADE
Tesorero Municipal

2018 2021