



Playa Vicente
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa

del 1 de enero al 29 de febrero de 2020

Concepto	Egresos					
	Aprobado 1	Ampliaciones / Reducciones 2	Modificado 3 = (1 + 2)	Devengado 4	Pagado 5	Subejercicio 6 = (3 - 4)
Presidencia Municipal	\$14,658,676.00	\$-114,300.00	\$14,544,376.00	\$2,383,908.45	\$2,383,908.45	\$12,160,467.55
Sindicatura	\$1,841,420.00	\$87,500.00	\$1,928,920.00	\$320,806.70	\$320,806.70	\$1,608,113.30
Regiduría	\$4,765,930.73	\$175,030.00	\$4,940,960.73	\$971,422.67	\$971,422.67	\$3,969,538.06
Secretaría del ayuntamiento	\$1,181,454.00	\$143,500.00	\$1,324,954.00	\$161,485.02	\$161,485.02	\$1,163,468.98
Organo de Control Interno	\$1,829,453.00	\$234,627.56	\$2,064,080.56	\$311,789.27	\$311,789.27	\$1,752,291.29
Organos Auxiliares	\$8,578,971.00	\$621,000.00	\$9,199,971.00	\$1,583,135.21	\$1,583,135.21	\$7,616,835.79
Presidente Municipal	\$1,188,038.00	-	\$1,188,038.00	\$242,035.42	\$242,035.42	\$946,002.58
Desarrollo Económico	\$1,308,398.00	\$101,500.00	\$1,409,898.00	\$220,924.67	\$220,924.67	\$1,188,973.33
Desarrollo social	\$6,487,974.80	\$442,300.00	\$6,930,274.80	\$934,098.53	\$934,098.53	\$5,996,176.27
Dirección de Obras Públicas	\$84,290,582.62	\$18,995,185.52	\$103,285,768.14	\$1,232,950.39	\$1,232,950.39	\$102,052,817.75
Policía Municipal Preventiva	\$7,677,527.79	\$433,500.00	\$8,111,027.79	\$263,375.20	\$263,375.20	\$7,847,652.59
Tesorería	\$15,980,570.95	\$2,914,705.73	\$18,895,276.68	\$2,230,463.83	\$1,870,339.75	\$16,664,812.85
Total del Gasto	\$149,789,996.89	\$24,034,548.81	\$173,823,545.70	\$10,856,395.36	\$10,496,271.28	\$162,967,150.34



PRESIDENCIA
2018 - 2021

LIC. GABRIEL ANTONIO ALVAREZ LOPEZ
 Presidente Municipal



SINDICA UNICA
2018 - 2021

LIC. YAMILETH LOPEZ LOPEZ
 Sindica Unica



TESORERIA
2018 - 2021

C.P. MARIO ARTURO ANDRADE MORA
 Tesorero Municipal



REGIDURIA PRIMERA
2018 - 2021

LIC. JOSE ALEJANDRO MARTINEZ RODRIGUEZ
 Regidor Primero