



Playa Vicente
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa
del 1 de enero al 31 de marzo de 2020

Concepto	Egresos					
	Aprobado	Ampliaciones / Reducciones	Modificado	Devengado	Pagado	Subejercicio
	1	2	3 = (1 + 2)	4	5	6 = (3 - 4)
Presidencia Municipal	\$14,658,676.00	\$165,504.60	\$14,824,180.60	\$4,590,491.19	\$4,590,491.19	\$10,233,689.41
Sindicatura	\$1,841,420.00	\$150,999.00	\$1,992,419.00	\$527,862.09	\$527,862.09	\$1,464,556.91
Regiduría	\$4,765,930.73	\$229,530.00	\$4,995,460.73	\$1,354,925.82	\$1,354,925.82	\$3,640,534.91
Secretaría del ayuntamiento	\$1,181,454.00	\$150,570.00	\$1,332,024.00	\$218,544.23	\$218,544.23	\$1,113,479.77
Organo de Control Interno	\$1,829,453.00	\$242,127.56	\$2,071,580.56	\$438,796.62	\$438,796.62	\$1,632,783.94
Organos Auxiliares	\$8,578,971.00	\$763,115.00	\$9,342,086.00	\$2,363,441.92	\$2,363,441.92	\$6,978,644.08
Presidente Municipal	\$1,188,038.00	\$5,000.00	\$1,193,038.00	\$339,332.18	\$339,332.18	\$853,705.82
Desarrollo Económico	\$1,308,398.00	\$116,000.00	\$1,424,398.00	\$315,207.10	\$315,207.10	\$1,109,190.90
Desarrollo social	\$6,487,974.80	\$429,300.00	\$6,917,274.80	\$1,412,976.58	\$1,412,976.58	\$5,504,298.22
Dirección de Obras Públicas	\$84,290,582.62	\$18,120,600.52	\$102,411,183.14	\$2,563,418.16	\$2,563,418.16	\$99,847,764.98
Policia Municipal Preventiva	\$7,677,527.79	\$438,670.68	\$8,116,198.47	\$1,787,089.62	\$1,748,083.02	\$6,329,108.85
Tesorería	\$15,980,570.95	\$4,781,970.71	\$20,762,541.66	\$5,889,372.21	\$5,655,674.77	\$14,873,169.45
Total del Gasto	\$149,788,996.89	\$25,593,388.07	\$175,382,384.96	\$21,801,457.72	\$21,528,753.68	\$153,580,927.24



LIC. GABRIEL ANTONIO ALVAREZ LOPEZ
 Presidente Municipal



LIC. JOSE ALEJANDRO MARTINEZ RODRIGUEZ
 Regidor Primero



LIC. YAMILETH LOPEZ LOPEZ
 Sindica Unica



C.P. MARIO ARTURO ABRARDE MORA
 Tesorero Municipal

2018 2021