



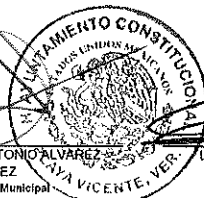
Playa Vicente

Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF

CLASIFICACIÓN ADMINISTRATIVA

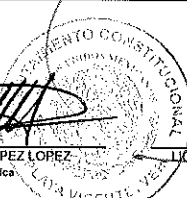
Del 1 de enero al 30 de septiembre de 2018

Concepto	Egresos					
	Aprobado	Ampliaciones / (Disminuciones)	Modificado	Devengado	Pagado	Subejercicio
I. Gasto No Etiquetado	\$57,225,059.07	\$2,744,899.74	\$59,969,959.41	\$42,897,794.92	\$42,348,497.84	\$17,072,184.49
1 Ayuntamiento						
1.1 Cabildo						
1.1.1 Presidencia Municipal	\$10,473,770.86	\$4,488,852.33	\$14,942,623.21	\$12,823,964.99	\$12,823,964.99	\$2,116,658.22
1.1.2 Sindicatura	\$1,740,120.00	-\$365,993.26	\$1,374,126.74	\$1,035,603.56	\$1,035,603.56	\$338,623.16
1.1.3 Regiduría	\$2,989,383.99	\$821,228.88	\$3,810,612.87	\$2,672,253.99	\$2,671,351.97	\$1,138,358.88
1.1.4 Secretaría del Ayuntamiento	\$1,209,441.55	\$106,219.36	\$1,315,660.91	\$801,841.85	\$800,277.83	\$513,819.06
1.1.5 Organismo de Control Interno	\$1,614,955.87	-\$186,633.85	\$1,428,322.02	\$697,556.22	\$697,556.22	\$530,775.80
1.1.6 Organismos Auxiliares	\$7,300,625.07	-\$4,727.44	\$7,295,797.63	\$4,650,843.78	\$4,637,933.50	\$2,644,953.85
1.2 Administración Pública Municipal						
1.2.1 Presidente Municipal	\$1,422,654.00	\$47,020.00	\$1,469,674.00	\$804,393.12	\$804,393.12	\$665,280.88
1.2.2 Desarrollo Económico	\$1,482,984.57	-\$34,227.50	\$1,448,757.07	\$1,008,783.92	\$1,007,669.99	\$439,973.16
1.2.3 Desarrollo social	\$16,676,710.25	-\$8,881,241.80	\$8,795,477.45	\$4,224,032.20	\$4,222,918.26	\$2,571,445.26
1.2.4 Servicio Público de Tránsito	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.5 Dirección de Obras Públicas	\$5,053,662.37	\$1,317,511.84	\$6,371,374.21	\$4,408,064.00	\$4,399,650.14	\$1,983,310.16
1.2.6 Policía Municipal Preventiva	\$3,853,000.00	-\$1,543,311.40	\$2,309,688.60	\$1,836,998.28	\$1,836,998.28	\$472,690.32
1.2.7 Tesorería	\$4,407,632.12	\$7,000,202.58	\$11,407,834.70	\$7,733,458.63	\$7,210,279.97	\$3,674,375.77
1.3 Administración Pública Paramunicipal						
1.3.1 Organismos Descentralizados	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.2 Empresas de Participación Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.3 Fideicomisos Públicos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
II. Gasto Etiquetado	\$77,318,488.81	\$809,446.69	\$78,127,935.50	\$39,300,217.62	\$39,300,217.62	\$38,827,717.88
1 Ayuntamiento						
1.1 Cabildo						
1.1.1 Presidencia Municipal	\$1,000,000.00	-\$1,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.2 Sindicatura	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.3 Regiduría	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.4 Secretaría del Ayuntamiento	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.5 Organismo de Control Interno	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.6 Organismos Auxiliares	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2 Administración Pública Municipal						
1.2.1 Presidente Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.2 Desarrollo Económico	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.3 Desarrollo social	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.4 Servicio Público de Tránsito	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.5 Dirección de Obras Públicas	\$67,471,319.81	-\$578,405.61	\$66,892,914.00	\$31,762,241.46	\$31,762,241.46	\$35,130,672.54
1.2.6 Policía Municipal Preventiva	\$8,847,169.00	-\$2,908,129.00	\$5,939,040.00	\$3,818,668.15	\$3,818,668.15	\$2,120,371.85
1.2.7 Tesorería	\$0.00	\$5,295,981.50	\$5,295,981.50	\$3,719,308.01	\$3,719,308.01	\$1,576,673.49
1.3 Administración Pública Paramunicipal						
1.3.1 Organismos Descentralizados	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.2 Empresas de Participación Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.3 Fideicomisos Públicos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
III. Total de Egreso	\$134,543,548.46	\$3,554,346.43	\$138,097,894.91	\$82,198,012.54	\$81,648,715.46	\$55,899,882.37



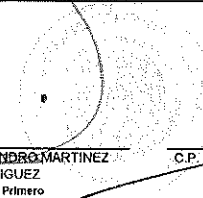
LIC. GABRIEL ANTONIO ALVAREZ LOPEZ
Presidente Municipal

PRESIDENCIA
2018 - 2021



LIC. YAMILETTY LOPEZ LOPEZ
Sindicula Única

SINDICA
UNICA
2018 - 2021



LIC. JOSE ALEJANDRO MARTINEZ RODRIGUEZ
Regidor Primero

REGIDURIA
PRIMERA
2018 - 2021



C.P. MARIO ARTURO ANDRADE MORA
Tesorero Municipal

TESORERIA
2018 2021