



Playa Vicente
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa

del 1 de enero al 30 de septiembre de 2019

Concepto	Egresos						Subejercicio
	Aprobado 1	Ampliaciones / Reducciones 2	Modificado 3 = (1 + 2)	Devengado 4	Pagado 5	6 = (3 - 4)	
Presidencia Municipal	\$21,887,311.97	\$-7,271,174.51	\$14,626,137.46	\$11,812,093.43	\$11,812,093.43	\$2,814,044.03	
Sindicatura	\$1,575,982.10	\$118,610.00	\$1,694,592.10	\$1,220,953.16	\$1,220,953.16	\$473,638.94	
Regiduría	\$3,895,536.70	\$357,961.24	\$4,253,497.94	\$3,052,918.85	\$3,052,918.85	\$1,200,579.09	
Secretaría del ayuntamiento	\$1,251,993.73	\$-107,910.78	\$1,144,082.95	\$742,486.60	\$742,486.60	\$401,596.35	
Organos de Control Interno	\$1,966,907.82	\$-174,990.00	\$1,791,917.82	\$1,175,945.09	\$1,175,945.09	\$615,972.73	
Organos Auxiliares	\$7,597,927.62	\$639,506.38	\$8,237,434.00	\$5,807,464.81	\$5,807,464.81	\$2,429,969.19	
Presidente Municipal	\$1,229,687.77	\$-69,000.00	\$1,160,687.77	\$851,391.36	\$851,391.36	\$309,296.41	
Desarrollo Económico	\$1,533,611.18	\$-83,896.41	\$1,449,714.77	\$985,178.99	\$985,178.99	\$464,535.78	
Desarrollo social	\$6,503,079.40	\$-264,799.51	\$6,238,279.89	\$4,300,873.79	\$4,300,873.79	\$1,937,406.10	
Dirección de Obras Públicas	\$72,982,018.62	\$-11,262,224.94	\$61,719,793.68	\$44,076,064.40	\$44,076,064.40	\$17,643,729.28	
Policía Municipal Preventiva	\$8,202,127.72	\$400,702.47	\$8,602,830.19	\$2,325,971.59	\$2,325,971.59	\$6,276,858.60	
Tesorería	\$17,854,922.82	\$20,157,245.19	\$38,112,168.01	\$12,516,012.74	\$12,289,310.70	\$25,596,155.27	
Total del Gasto	\$146,591,107.45	\$2,440,029.13	\$149,031,136.58	\$88,867,354.81	\$88,640,652.77	\$60,163,781.77	



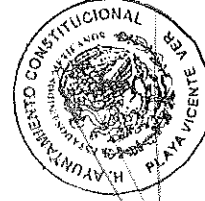
PRESIDENCIA
2018 - 2021

LIC. GABRIEL ANTONIO ALVAREZ LOPEZ
 Presidente Municipal



SINDICA UNICA
2018 2021

LIC. YAMILETH LOPEZ LOPEZ
 Sindica Unica



TESORERIA
2018 2021

C.P. MARIO ARTURO ANDRADE MORA
 Tesorero Municipal



LIC. JOSE ALEJANDRO MARTINEZ RODRIGUEZ
 Regidor Primero

REGIDURIA
 PRIMERA
 2018 - 2021