



Playa Vicente  
Estado Analítico del Ejercicio del Presupuesto de Egresos  
Clasificación Administrativa

del 1 de enero al 30 de noviembre de 2021

Concepto	Egresos					
	Aprobado 1	Ampliaciones / Reducciones 2	Modificado 3 = (1 + 2)	Devengado 4	Pagado 5	Subejercicio 6 = (3 - 4)
Presidencia Municipal	\$13,470,535.49	\$3,742,097.90	\$17,212,633.39	\$15,228,756.28	\$15,228,756.28	\$1,983,877.11
Sindicatura	\$2,061,147.00	\$1,006,881.09	\$3,068,028.09	\$2,167,989.34	\$2,167,989.34	\$900,038.75
Regiduría	\$5,411,134.16	\$496,106.95	\$5,907,241.11	\$4,387,924.73	\$4,387,924.73	\$1,519,316.38
Secretaría del ayuntamiento	\$778,541.18	\$189,582.26	\$968,123.44	\$746,955.54	\$746,955.54	\$221,167.90
Organo de Control Interno	\$1,375,698.26	\$-2,605.53	\$1,373,092.73	\$985,189.07	\$985,189.07	\$387,903.66
Organos Auxiliares	\$9,883,914.73	\$451,833.86	\$10,335,748.59	\$8,302,515.77	\$8,302,515.77	\$2,033,232.82
Presidente Municipal	\$1,170,578.25	\$94,469.39	\$1,265,047.64	\$983,285.73	\$983,285.73	\$281,761.91
Desarrollo Económico	\$1,053,448.09	\$-261,498.84	\$791,949.25	\$509,123.09	\$509,123.09	\$282,826.16
Desarrollo social	\$6,394,017.99	\$-343,614.77	\$6,050,403.22	\$4,550,740.63	\$4,550,740.63	\$1,499,662.59
Dirección de Obras Públicas	\$86,591,503.62	\$9,273,270.76	\$95,864,774.38	\$81,967,730.31	\$81,950,914.48	\$13,887,044.07
Policía Municipal Preventiva	\$8,146,863.18	\$-5,331,203.87	\$2,815,659.31	\$2,533,780.23	\$2,533,780.23	\$281,879.08
Tesorería	\$17,402,969.81	\$-1,330,998.01	\$16,071,971.80	\$13,388,783.07	\$13,146,649.62	\$2,663,188.73
<b>Total del Gasto</b>	<b>\$153,740,351.76</b>	<b>\$7,984,321.19</b>	<b>\$161,724,672.95</b>	<b>\$135,162,733.79</b>	<b>\$135,493,824.51</b>	<b>\$25,971,899.16</b>



**SINDICA UNICA**  
2018 - 2021

LIC. JOSE ALEJANDRO MARTINEZ RODRIGUEZ  
Sindico Unico



**PRESIDENCIA**  
2018 - 2021

LIC. YAMILETH LOPEZ LOPEZ  
Presidente Municipal



**REGIDURIA SEGUNDA**  
2018 2021

LIC. FARA SANCHEZ BARRERA  
Regidor Segundo



**TESORERIA**  
2018 2021

C.P. MARIO ARTURO ANDRADE MORA  
Tesorero Municipal