



Playa Vicente

Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF

CLASIFICACIÓN ADMINISTRATIVA

Del 1 de enero al 30 de septiembre de 2020

Concepto	Egresos					
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	Subejercicio
I. Gasto No Etiquetado	\$63,685,297.89	\$9,952,696.92	\$73,637,994.81	\$47,258,254.83	\$46,892,998.71	\$26,379,739.98
1 Ayuntamiento						
1.1 Cabildo						
1.1.1 Presidencia Municipal	\$14,658,676.00	-\$718,040.19	\$13,840,635.81	\$9,939,341.30	\$9,939,341.30	\$4,001,294.51
1.1.2 Sindicatura	\$1,841,420.00	\$461,518.11	\$2,302,938.11	\$1,567,109.72	\$1,567,109.72	\$735,628.39
1.1.3 Regiduría	\$4,765,930.73	\$778,270.00	\$5,544,200.73	\$3,721,199.00	\$3,721,199.00	\$1,823,001.73
1.1.4 Secretaría del ayuntamiento	\$1,181,454.00	\$165,970.00	\$1,347,424.00	\$515,950.49	\$515,950.49	\$831,473.51
1.1.5 Organismo de Control Interno	\$1,829,453.00	\$99,871.63	\$1,929,324.63	\$1,093,666.85	\$1,093,666.85	\$835,457.78
1.1.6 Organos Auxiliares	\$8,578,971.00	\$1,498,531.31	\$10,077,502.31	\$6,463,366.38	\$6,463,366.38	\$3,614,135.93
1.2 Administración Pública Municipal						
1.2.1 Presidente Municipal	\$1,188,038.00	\$58,000.00	\$1,246,038.00	\$906,926.30	\$906,926.30	\$339,111.70
1.2.2 Desarrollo Económico	\$1,308,398.00	\$150,100.00	\$1,458,498.00	\$863,907.34	\$863,907.34	\$594,590.66
1.2.3 Desarrollo social	\$6,487,974.80	-\$420,154.83	\$6,067,819.97	\$3,642,202.54	\$3,642,202.54	\$2,425,617.43
1.2.4 Servicio Público de Tránsito	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.5 Dirección de Obras Públicas	\$7,096,883.62	\$1,768,852.69	\$8,865,736.31	\$5,956,619.58	\$5,956,619.58	\$2,909,116.73
1.2.6 Policía Municipal Preventiva	\$1,917,527.79	\$2,120,191.68	\$4,037,719.47	\$2,969,244.87	\$2,969,244.87	\$1,068,474.60
1.2.7 Tesorería	\$12,830,570.95	\$3,989,586.52	\$16,820,157.47	\$9,618,520.46	\$9,253,264.34	\$7,201,637.01
1.3 Administración Pública Paramunicipal						
1.3.1 Organismos Descentralizados	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.2 Empresas de Participación Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.3 Fideicomisos Públicos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
II. Gasto Etiquetado	\$86,103,699.00	\$19,128,991.52	\$105,232,690.52	\$52,412,392.04	\$52,401,558.08	\$52,820,298.48
1 Ayuntamiento						
1.1 Cabildo						
1.1.1 Presidencia Municipal	\$0.00	\$15,965,950.00	\$15,965,950.00	\$14,261,961.94	\$14,261,961.94	\$1,703,988.06
1.1.2 Sindicatura	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.3 Regiduría	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.4 Secretaría del ayuntamiento	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.5 Organismo de Control Interno	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.6 Organos Auxiliares	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2 Administración Pública Municipal						
1.2.1 Presidente Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.2 Desarrollo Económico	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.3 Desarrollo social	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.4 Servicio Público de Tránsito	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.5 Dirección de Obras Públicas	\$77,193,699.00	\$231,988.52	\$77,425,687.52	\$30,098,718.33	\$30,098,718.33	\$47,326,967.19
1.2.6 Policía Municipal Preventiva	\$5,760,000.00	-\$50,000.00	\$5,710,000.00	\$3,710,577.38	\$3,699,743.40	\$1,999,422.64
1.2.7 Tesorería	\$3,150,000.00	\$2,981,055.00	\$6,131,055.00	\$4,341,134.41	\$4,341,134.41	\$1,789,920.59
1.3 Administración Pública Paramunicipal						
1.3.1 Organismos Descentralizados	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.2 Empresas de Participación Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.3 Fideicomisos Públicos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
III. Total de Egreso	\$149,788,996.89	\$29,081,688.44	\$178,870,685.33	\$99,670,646.87	\$99,294,556.79	\$79,199,038.46



LIC. GABRIEL ANTONIO ALVAREZ LOPEZ
Presidente Municipal
2018 - 2021



LIC. YAMILETH LOPEZ LOPEZ
Sindica Única
2018 - 2021



LIC. JOSE ALEJANDRO MARTINEZ RODRIGUEZ
Regidor Primero



C.P. MARIO ARTURO ANDRADE MORA
Tesorero Municipal

TESORERIA
2018 2021

SÍNDICA ÚNICA
2018 2021