



Playa Vicente
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa
del 1 de enero al 31 de julio de 2020

Concepto	Egresos						Subejercicio
	Aprobado	Ampliaciones / Reducciones	Modificado	Devengado	Pagado	6 = (3 - 4)	
	1	2	3 = (1 + 2)	4	5	6 = (3 - 4)	
Presidencia Municipal	\$14,658,676.00	\$14,690,425.93	\$29,349,101.93	\$14,985,123.77	\$14,985,123.77	\$14,985,123.77	\$14,363,978.16
Sindicatura	\$1,841,420.00	\$402,518.11	\$2,243,938.11	\$1,138,860.14	\$1,138,860.14	\$1,138,860.14	\$1,105,077.97
Regiduría	\$4,765,930.73	\$678,270.00	\$5,444,200.73	\$2,878,604.80	\$2,878,604.80	\$2,878,604.80	\$2,565,595.93
Secretaría del ayuntamiento	\$1,181,454.00	\$200,970.00	\$1,382,424.00	\$406,462.15	\$406,462.15	\$406,462.15	\$975,961.85
Organo de Control Interno	\$1,829,453.00	\$181,127.56	\$2,010,580.56	\$899,232.13	\$899,232.13	\$899,232.13	\$1,111,348.43
Organos Auxiliares	\$8,578,971.00	\$1,090,331.31	\$9,669,302.31	\$4,954,934.34	\$4,954,934.34	\$4,954,934.34	\$4,714,367.97
Presidente Municipal	\$1,188,038.00	\$60,000.00	\$1,248,038.00	\$717,728.26	\$717,728.26	\$717,728.26	\$530,309.74
Desarrollo Económico	\$1,308,398.00	\$115,100.00	\$1,423,498.00	\$670,796.21	\$670,796.21	\$670,796.21	\$752,701.79
Desarrollo social	\$6,487,974.80	\$-428,800.00	\$6,059,174.80	\$2,847,741.68	\$2,847,741.68	\$2,847,741.68	\$3,211,433.12
Dirección de Obras Públicas	\$84,290,582.62	\$1,491,603.21	\$85,782,185.83	\$24,177,988.79	\$24,177,988.79	\$24,177,988.79	\$61,604,197.04
Policía Municipal Preventiva	\$7,677,527.79	\$2,058,191.68	\$9,735,719.47	\$5,521,780.13	\$5,521,780.13	\$5,521,780.13	\$4,213,938.34
Tesorería	\$15,980,570.95	\$6,481,174.22	\$22,461,745.17	\$11,351,948.12	\$10,986,432.04	\$10,986,432.04	\$11,109,797.05
Total del Gasto	\$149,788,996.89	\$27,020,912.02	\$176,809,908.91	\$70,551,200.52	\$70,175,379.44	\$70,175,379.44	\$106,258,708.39



LIC. GABRIEL ANTONIO ALVAREZ LOPEZ
 Presidente Municipal

PRESIDENCIA
 2018 - 2021



LIC. YAMILLETH LOPEZ LOPEZ
 Sindica Unica



C.P. MARIO ARTURO ANDRADE MORALES
 Tesorero Municipal

TESORERIA
 2018 2021



LIC. JOSE ALEJANDRO MARTINEZ RODRIGUEZ
 Regidor Primero

REGIDURIA
 PRIMERA
 2018 - 2021