



Playa Vicente
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa

del 1 de enero al 30 de abril de 2021

Concepto	Egresos						Subejercicio 6 = (3-4)
	Aprobado 1	Ampliaciones / Reducciones 2	Modificado 3 = (1 + 2)	Devengado 4	Pagado 5		
Presidencia Municipal	\$13,470,535.49	\$2,747,215.81	\$16,217,751.30	\$7,283,302.26	\$7,283,302.26	\$8,934,449.04	
Sindicatura	\$2,061,147.00	\$393,237.01	\$2,454,384.01	\$765,966.00	\$765,966.00	\$1,688,418.01	
Regiduría	\$5,411,134.16	\$266,121.20	\$5,677,255.36	\$1,593,012.91	\$1,593,012.91	\$4,084,242.45	
Secretaría del ayuntamiento	\$778,541.18	\$59,994.08	\$838,535.26	\$187,229.05	\$187,229.05	\$651,306.21	
Organo de Control Interno	\$1,375,698.26	\$67,000.00	\$1,442,698.26	\$290,159.48	\$290,159.48	\$1,152,538.78	
Organos Auxiliares	\$9,883,914.73	\$-334,086.19	\$9,549,828.54	\$2,771,692.29	\$2,771,692.29	\$6,778,136.25	
Presidente Municipal	\$1,170,578.25	\$46,823.13	\$1,217,401.38	\$374,585.04	\$374,585.04	\$842,816.34	
Desarrollo Económico	\$1,053,448.09	\$49,694.73	\$1,103,142.82	\$226,590.90	\$226,590.90	\$876,551.92	
Desarrollo social	\$6,394,017.99	\$370,626.54	\$6,764,644.53	\$1,674,259.07	\$1,674,259.07	\$5,090,385.46	
Dirección de Obras Públicas	\$86,591,503.62	\$5,964,719.49	\$92,556,223.11	\$14,897,136.98	\$14,872,858.28	\$77,659,086.13	
Policia Municipal Preventiva	\$8,146,863.18	\$-5,113,400.00	\$3,033,463.18	\$1,137,735.25	\$1,137,735.25	\$1,895,727.93	
Tesorería	\$17,402,969.81	\$-448,463.73	\$16,954,506.08	\$4,307,711.30	\$3,650,797.88	\$12,646,794.78	
Total del Gasto	\$153,740,351.76	\$4,069,482.07	\$157,809,833.83	\$35,509,380.53	\$34,828,188.41	\$122,300,453.30	



LIC. GABRIEL ANTONIO ALVAREZ LOPEZ
 Presidente Municipal

PRESIDENCIA

2018 - 2021



LIC. YAMILETH LOPEZ LOPEZ
 Sindica Unica



C.P. MARIO ARTURO ANDRADE MORA
 Tesorero Municipal

TESORERIA
 2018 2021



LIC. JOSE ALEJANDRO MARTINEZ RODRIGUEZ
 Regidor Primero

REGIDURIA
 PRIMERA
 2018 - 2021