



**Playa Vicente**  
**Estado Analítico del Ejercicio del Presupuesto de Egresos**  
**Clasificación Administrativa**

del 1 de enero al 30 de junio de 2021

Concepto	Egresos						Subejercicio 6 = (3 - 4)
	Aprobado 1	Ampliaciones / Reducciones 2	Modificado 3 = (1 + 2)	Devengado 4	Pagado 5		
Presidencia Municipal	\$13,470,535.49	\$2,913,634.10	\$16,384,169.59	\$9,939,554.93	\$9,939,554.93	\$6,444,614.66	
Sindicatura	\$2,061,147.00	\$568,737.01	\$2,629,884.01	\$1,135,943.54	\$1,135,943.54	\$1,493,940.47	
Regiduría	\$5,411,134.16	\$265,821.20	\$5,676,955.36	\$2,307,377.88	\$2,307,377.88	\$3,369,577.48	
Secretaría del ayuntamiento	\$778,541.18	\$54,975.08	\$833,516.26	\$282,826.63	\$282,826.63	\$550,689.63	
Organo de Control Interno	\$1,375,698.26	\$25,700.00	\$1,401,398.26	\$414,662.28	\$414,662.28	\$986,735.98	
Organos Auxiliares	\$9,883,914.73	\$-286,786.19	\$9,597,128.54	\$4,157,348.50	\$4,157,348.50	\$5,439,780.04	
Presidente Municipal	\$1,170,578.25	\$46,823.13	\$1,217,401.38	\$515,054.43	\$515,054.43	\$702,346.95	
Desarrollo Económico	\$1,053,448.09	\$52,294.73	\$1,105,742.82	\$297,814.42	\$297,814.42	\$807,928.40	
Desarrollo social	\$6,394,017.99	\$7,126.54	\$6,401,144.53	\$2,211,898.55	\$2,211,898.55	\$4,189,245.98	
Dirección de Obras Públicas	\$86,591,503.62	\$6,914,288.49	\$93,505,792.11	\$33,291,125.38	\$33,268,644.25	\$60,214,666.73	
Policía Municipal Preventiva	\$8,146,863.18	\$-4,820,456.41	\$3,326,406.77	\$1,734,483.56	\$1,734,483.56	\$1,591,923.21	
Tesorería	\$17,402,969.81	\$-1,666,933.26	\$15,736,036.55	\$7,461,211.03	\$7,214,747.88	\$8,274,825.52	
<b>Total del Gasto</b>	<b>\$153,740,351.76</b>	<b>\$4,075,224.42</b>	<b>\$157,815,576.18</b>	<b>\$63,749,301.13</b>	<b>\$63,480,356.85</b>	<b>\$94,066,275.05</b>	



**PRESIDENCIA**  
2018 - 2021

LIC. GABRIEL ANTONIO ALVAREZ LOPEZ  
Presidente Municipal



LIC. JOSE ALEJANDRO MARTINEZ RODRIGUEZ  
Regidor Primero



**SINDICA**  
2018 2021

LIC. YAMILETH LOPEZ LOPEZ  
Sindica Unica.



**TESORERIA**  
2018 2021

C.P. MARIO ARTURO ANDRADE MORA  
Tesorero Municipal