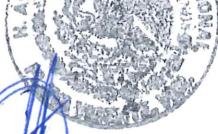


| Concepto                            | Aprobado         | Ampliaciones / (Reducciones) | Egresos          |                 |                 | Subejercicio     |
|-------------------------------------|------------------|------------------------------|------------------|-----------------|-----------------|------------------|
|                                     |                  |                              | Modificado       | Devengado       | Pagado          |                  |
| I. Gasto No Etiquetado              | \$84,186,866.78  | \$23,545.26                  | \$84,210,412.04  | \$21,458,552.40 | \$21,458,552.40 | \$62,751,859.64  |
| 1 Ayuntamiento                      |                  |                              |                  |                 |                 |                  |
| 1.1 Cabildo                         |                  |                              |                  |                 |                 |                  |
| 1.1.1 Presidencia Municipal         | \$4,645,208.63   | -\$37,876.39                 | \$4,607,332.24   | \$1,552,547.36  | \$1,552,547.36  | \$3,054,784.88   |
| 1.1.2 Sindicatura                   | \$3,319,904.80   | -\$133,156.88                | \$3,186,747.92   | \$667,629.63    | \$667,629.63    | \$2,519,118.29   |
| 1.1.3 Regiduría                     | \$3,260,100.00   | -\$94,526.51                 | \$3,165,573.49   | \$637,429.16    | \$637,429.16    | \$2,528,144.33   |
| 1.1.4 Secretaría del Ayuntamiento   | \$2,574,869.39   | -\$144,213.80                | \$2,430,655.59   | \$540,987.39    | \$540,987.39    | \$1,889,668.20   |
| 1.1.5 Órgano de Control Interno     | \$1,666,759.20   | -\$131,000.00                | \$1,535,759.20   | \$359,668.32    | \$359,668.32    | \$1,176,090.88   |
| 1.1.6 Organismos Auxiliares         | \$0.00           | \$0.00                       | \$0.00           | \$0.00          | \$0.00          | \$0.00           |
| 1.2 Departamentos                   |                  |                              |                  |                 |                 |                  |
| 1.2.1 Presidente Municipal          | \$5,947,899.60   | -\$111,004.77                | \$5,836,894.83   | \$1,394,438.46  | \$1,394,438.46  | \$4,442,456.37   |
| 1.2.2 Desarrollo Económico          | \$2,161,990.77   | -\$113,329.03                | \$2,048,661.74   | \$470,448.79    | \$470,448.79    | \$1,578,212.95   |
| 1.2.3 Desarrollo Social             | \$18,172,840.80  | -\$612,252.48                | \$17,560,588.32  | \$4,310,053.05  | \$4,310,053.05  | \$13,250,535.27  |
| 1.2.4 Servicio Público de Tránsito  | \$0.00           | \$0.00                       | \$0.00           | \$0.00          | \$0.00          | \$0.00           |
| 1.2.5 Dirección de Obras Públicas   | \$20,826,442.47  | -\$536,419.03                | \$20,290,023.44  | \$6,306,905.87  | \$6,306,905.87  | \$13,983,117.57  |
| 1.2.6 Policía Municipal Preventiva  | \$1,473,600.00   | \$1,106,412.47               | \$2,580,012.47   | \$1,465,537.34  | \$1,465,537.34  | \$1,114,475.13   |
| 1.2.7 Tesorería                     | \$20,137,251.12  | \$830,911.68                 | \$20,968,162.80  | \$3,752,907.03  | \$3,752,907.03  | \$17,215,255.77  |
| II. Gasto Etiquetado                | \$110,176,684.41 | \$6,551,418.81               | \$116,728,103.22 | \$13,286,267.12 | \$13,286,267.12 | \$103,441,836.10 |
| 1 Ayuntamiento                      |                  |                              |                  |                 |                 |                  |
| 1.1 Cabildo                         |                  |                              |                  |                 |                 |                  |
| 1.1.1 Presidencia Municipal         | \$0.00           | \$0.00                       | \$0.00           | \$0.00          | \$0.00          | \$0.00           |
| 1.1.2 Sindicatura                   | \$0.00           | \$0.00                       | \$0.00           | \$0.00          | \$0.00          | \$0.00           |
| 1.1.3 Regiduría                     | \$0.00           | \$0.00                       | \$0.00           | \$0.00          | \$0.00          | \$0.00           |
| 1.1.4 Secretaría del Ayuntamiento   | \$0.00           | \$0.00                       | \$0.00           | \$0.00          | \$0.00          | \$0.00           |
| 1.1.5 Órgano de Control Interno     | \$0.00           | \$0.00                       | \$0.00           | \$0.00          | \$0.00          | \$0.00           |
| 1.1.6 Organismos Auxiliares         | \$0.00           | \$0.00                       | \$0.00           | \$0.00          | \$0.00          | \$0.00           |
| 1.2 Departamentos                   |                  |                              |                  |                 |                 |                  |
| 1.2.1 Presidente Municipal          | \$0.00           | \$0.00                       | \$0.00           | \$0.00          | \$0.00          | \$0.00           |
| 1.2.2 Desarrollo Económico          | \$0.00           | \$0.00                       | \$0.00           | \$0.00          | \$0.00          | \$0.00           |
| 1.2.3 Desarrollo Social             | \$0.00           | \$0.00                       | \$0.00           | \$0.00          | \$0.00          | \$0.00           |
| 1.2.4 Servicio Público de Tránsito  | \$0.00           | \$0.00                       | \$0.00           | \$0.00          | \$0.00          | \$0.00           |
| 1.2.5 Dirección de Obras Públicas   | \$94,756,684.41  | \$21,971,221.61              | \$116,727,906.02 | \$13,286,069.92 | \$13,286,069.92 | \$103,441,836.10 |
| 1.2.6 Policía Municipal Preventiva  | \$15,420,000.00  | -\$15,420,000.00             | \$0.00           | \$0.00          | \$0.00          | \$0.00           |
| 1.2.7 Tesorería                     | \$0.00           | \$197.20                     | \$197.20         | \$197.20        | \$197.20        | \$0.00           |
| III. Total de Egreso (III = I + II) | \$194,363,551.19 | \$6,574,964.07               | \$200,938,515.26 | \$34,744,819.52 | \$34,744,819.52 | \$166,193,695.74 |



Lic. Urbano Bautista Martínez  
Presidente Municipal



C. Olivia Amezcua Magaña  
Sindica Única



C. Elvis Martínez Luis  
Regidor Cuarto



Lic. José Manuel Sarmiento Pérez  
Tesorero Municipal

2022-2025

2022-2025

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