



**Playa Vicente**  
**Estado Analítico del Ejercicio del Presupuesto de Egresos**  
**Clasificación Administrativa**  
**del 1 de enero al 30 de noviembre de 2022**

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / Reducciones	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	
<b>Presidencia Municipal</b>	\$19,671,501.24	\$-5,499,952.71	\$14,171,548.53	\$6,201,550.58	\$6,201,550.58	\$7,969,997.95
<b>Sindicatura</b>	\$2,865,179.81	\$-859,949.19	\$2,005,230.62	\$1,530,597.12	\$1,530,597.12	\$474,633.50
<b>Regidurías</b>	\$6,064,255.34	\$-4,405,772.87	\$1,658,482.47	\$1,016,759.39	\$1,016,759.39	\$641,723.08
<b>Secretaría del Ayuntamiento</b>	\$1,564,864.58	\$211,456.79	\$1,776,321.37	\$1,348,010.57	\$1,348,010.57	\$428,310.80
<b>Órgano de Control Interno</b>	\$1,592,137.98	\$-265,596.16	\$1,326,541.82	\$859,156.41	\$859,156.41	\$467,385.41
<b>Organismos Auxiliares</b>	\$7,508,404.17	\$-6,863,572.64	\$644,831.53	\$9,480.42	\$9,480.42	\$635,351.11
<b>Presidente Municipal</b>	\$4,371,629.35	\$79,524.05	\$4,451,153.40	\$4,052,177.29	\$4,052,177.29	\$398,976.11
<b>Desarrollo Económico</b>	\$1,729,564.64	\$-118,433.69	\$1,611,130.95	\$1,292,153.55	\$1,292,153.55	\$318,977.40
<b>Desarrollo Social</b>	\$9,384,482.53	\$6,298,298.62	\$15,682,781.15	\$11,024,744.80	\$11,024,744.80	\$4,658,036.35
<b>1.2.5 Dirección de Obras Públicas</b>	-	\$13,747,222.84	\$13,747,222.84	\$11,493,564.98	\$11,493,564.98	\$2,253,657.86
<b>Dirección de Obras Públicas</b>	-	\$74,979,271.61	\$74,979,271.61	\$41,173,202.48	\$41,173,202.48	\$33,806,069.13
<b>Dirección de Obras Públicas</b>	\$81,062,620.90	\$-54,567,470.49	\$26,495,150.41	\$15,844,966.08	\$15,844,966.08	\$10,650,184.33
<b>Policía Municipal Preventiva</b>	\$18,017,575.90	\$-16,302,457.07	\$1,715,118.83	\$1,335,985.02	\$1,335,985.02	\$379,133.81
<b>Tesorería</b>	\$11,463,869.04	\$-751,145.91	\$10,712,723.13	\$7,961,467.93	\$7,961,467.93	\$2,751,255.20
<b>Total del Gasto</b>	<b>\$165,296,085.48</b>	<b>\$5,681,423.18</b>	<b>\$170,977,508.66</b>	<b>\$105,143,816.62</b>	<b>\$105,143,816.62</b>	<b>\$65,833,692.04</b>



*[Signature]*  
**PRESIDENCIA**  
**2022-2025**

Lic. Urbano Bautista Martínez  
 Presidente Municipal



*[Signature]*  
**SINDICATURA**  
**2022-2025**

C. Olivia Amezcua Magaña  
 Sindica Unica



*[Signature]*  
**REGIDURIA**  
**CUARTA**  
**2022-2025**

C. Elvis Martínez Luis  
 Regidor Cuarto



*[Signature]*  
**TESORERIA**  
**2022-2025**

Lic. José Manuel Sarmiento Pérez  
 Tesorero Municipal