



Playa Vicente
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa
del 1 de enero al 31 de mayo de 2022

Concepto	Egresos					Subejercicio 6 = (3 - 4)
	Aprobado	Ampliaciones / Reducciones	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	
Presidencia Municipal	\$19,671,501.24	\$-7,262,320.65	\$12,409,180.59	\$1,945,164.78	\$1,945,164.78	\$10,464,015.81
Sindicatura	\$2,865,179.81	\$-522,593.08	\$2,342,586.73	\$628,065.67	\$628,065.67	\$1,714,521.06
Regidurías	\$6,064,255.34	\$-3,717,022.34	\$2,347,233.00	\$567,222.60	\$567,222.60	\$1,780,010.40
Secretaría del Ayuntamiento	\$1,564,864.58	\$602,970.80	\$2,167,835.38	\$590,388.42	\$590,388.42	\$1,577,446.96
Órgano de Control Interno	\$1,592,137.98	\$-453,475.55	\$1,138,662.43	\$366,513.42	\$366,513.42	\$772,149.01
Organismos Auxiliares	\$7,508,404.17	\$-6,301,630.96	\$1,206,773.21	\$9,480.42	\$9,480.42	\$1,197,292.79
Presidente Municipal	\$4,371,629.35	\$15,287.65	\$4,386,917.00	\$1,741,780.15	\$1,741,780.15	\$2,645,136.85
Desarrollo Económico	\$1,729,564.64	\$232,206.04	\$1,961,770.68	\$557,830.58	\$557,830.58	\$1,403,940.10
Desarrollo Social	\$9,384,482.53	\$7,690,366.54	\$17,074,849.07	\$4,596,768.75	\$4,596,768.75	\$12,478,080.32
1.2.5 Dirección de Obras Públicas	-	\$26,073,293.76	\$26,073,293.76	\$7,972,411.89	\$7,972,411.89	\$18,100,881.87
Dirección de Obras Públicas	-	\$15,949,885.52	\$15,949,885.52	\$2,211,822.95	\$2,211,822.95	\$13,738,062.57
Dirección de Obras Públicas	\$61,062,620.90	\$-17,719,532.12	\$63,343,088.78	\$6,190,129.05	\$6,190,129.05	\$57,152,959.73
Policía Municipal Preventiva	\$18,017,575.90	\$-15,888,642.77	\$2,128,933.13	\$802,667.46	\$802,667.46	\$1,326,265.67
Tesorería	\$11,463,869.04	\$-1,667,124.22	\$9,796,744.82	\$2,964,593.20	\$2,964,593.20	\$6,832,151.62
Total del Gasto	\$165,296,085.48	\$-2,968,331.38	\$162,327,754.10	\$31,144,839.34	\$31,144,839.34	\$131,182,914.76



PRESIDENCIA
2022-2025

Lic. Urbano Bautista Martínez
Presidente Municipal



TESORERIA
2022-2025

Lic. José Manuel Sarmiento Pérez
Tesorero Municipal

C. Olivia Amezcua Magaña
Sindica Única



SINDICATURA
2022-2025



C. Elvis Martínez Luis
Regidor Cuarto



REGIDURÍA
CUARTA
2022-2025