

## Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF

## CLASIFICADOR POR OBJETO DE GASTO

Del 1 de enero al 30 de septiembre de 2020

| Concepto                                                                      | Egresos         |                            |                 |                 |                 |                 |
|-------------------------------------------------------------------------------|-----------------|----------------------------|-----------------|-----------------|-----------------|-----------------|
|                                                                               | Aprobado        | Ampliaciones / Reducciones | Modificado      | Devengado       | Pagado          | Subejercicio    |
| I. Gasto No Etiquetado                                                        | \$63,685,297.89 | \$9,052,098.92             | \$73,637,994.81 | \$47,258,254.83 | \$46,892,998.71 | \$26,378,739.90 |
| A. Servicios personales                                                       | \$38,952,171.35 | \$3,623,239.48             | \$42,575,410.83 | \$28,492,598.76 | \$28,226,280.68 | \$14,082,814.07 |
| a1) Remuneraciones al Personal de Carácter Permanente                         | \$8,008,831.20  | \$256,874.65               | \$8,265,705.85  | \$6,157,238.73  | \$6,157,238.73  | \$2,106,467.12  |
| a2) Remuneraciones al personal de carácter transitorio                        | \$21,904,320.00 | \$1,566,645.17             | \$23,470,965.17 | \$16,359,214.48 | \$16,359,214.48 | \$7,111,750.69  |
| a3) Remuneraciones adicionales y especiales                                   | \$6,814,545.15  | \$1,664,099.66             | \$8,478,614.81  | \$4,272,196.94  | \$4,272,196.94  | \$4,209,417.87  |
| a4) Seguridad social                                                          | \$1,596,500.00  | \$5,000.00                 | \$1,601,500.00  | \$1,198,422.36  | \$932,106.28    | \$403,077.64    |
| a5) Otras prestaciones sociales y económicas                                  | \$629,975.00    | \$130,650.00               | \$760,625.00    | \$505,524.25    | \$505,524.25    | \$255,100.75    |
| a6) Previsiones                                                               | \$0.00          | \$0.00                     | \$0.00          | \$0.00          | \$0.00          | \$0.00          |
| a7) Pago de estímulos a servidores públicos                                   | \$0.00          | \$0.00                     | \$0.00          | \$0.00          | \$0.00          | \$0.00          |
| B. Materiales y suministros                                                   | \$7,161,170.83  | \$4,445,123.84             | \$11,606,294.67 | \$7,230,231.10  | \$7,230,231.10  | \$4,376,063.57  |
| b1) Materiales de administración, emisión de documentos y artículos oficiales | \$1,026,555.45  | \$223,932.00               | \$1,250,487.45  | \$536,256.46    | \$536,256.46    | \$714,230.99    |
| b2) Alimentos y utensilios                                                    | \$784,120.00    | \$506,266.56               | \$1,290,386.56  | \$877,336.35    | \$877,336.35    | \$413,050.21    |
| b3) Materias primas y materiales de producción y comercialización             | \$0.00          | \$0.00                     | \$0.00          | \$0.00          | \$0.00          | \$0.00          |
| b4) Materiales y artículos de construcción y de reparación                    | \$571,105.22    | \$621,182.00               | \$1,192,377.22  | \$628,637.19    | \$628,637.19    | \$563,740.03    |
| b5) Productos químicos, farmacéuticos y de laboratorio                        | \$135,635.73    | \$809,806.31               | \$945,442.04    | \$320,853.25    | \$320,853.25    | \$624,588.79    |
| b6) Combustibles, lubricantes y aditivos                                      | \$3,468,400.00  | \$1,135,996.97             | \$4,604,396.97  | \$3,546,788.30  | \$3,546,788.30  | \$1,057,608.67  |
| b7) Vestuario, blancos, prendas de protección y artículos deportivos          | \$101,900.00    | \$675,740.00               | \$777,640.00    | \$686,807.22    | \$686,807.22    | \$90,832.78     |
| b8) Materiales y suministros para seguridad                                   | \$6,000.00      | \$26,000.00                | \$32,000.00     | \$29,166.18     | \$29,166.18     | \$2,813.82      |
| b9) Herramientas, refacciones y accesorios menores                            | \$1,067,364.43  | \$446,200.00               | \$1,513,564.43  | \$604,366.15    | \$604,366.15    | \$909,198.28    |
| C. Servicios generales                                                        | \$15,517,955.71 | \$640,474.20               | \$16,158,429.91 | \$8,660,901.25  | \$8,761,961.21  | \$7,297,528.66  |
| c1) Servicios básicos                                                         | \$4,760,436.02  | \$1,590,600.00             | \$6,351,036.02  | \$2,720,571.67  | \$2,720,571.67  | \$3,030,464.35  |
| c2) Servicios de arrendamiento                                                | \$459,472.00    | \$525,500.00               | \$984,972.00    | \$734,823.90    | \$734,823.90    | \$250,148.10    |
| c3) Servicios Profesionales, Científicos y Técnicos y Otros Servicios         | \$590,520.00    | \$484,663.51               | \$1,075,383.51  | \$761,216.06    | \$761,216.06    | \$314,167.45    |
| c4) Servicios financieros, bancarios y comerciales                            | \$202,460.00    | -\$720.00                  | \$201,740.00    | \$65,176.90     | \$65,176.90     | \$136,563.10    |
| c5) Servicios de instalación, reparación, mantenimiento y conservación        | \$973,847.69    | \$577,270.00               | \$1,551,117.69  | \$765,067.87    | \$765,067.87    | \$766,049.82    |
| c6) Servicios de comunicación social y publicidad                             | \$602,000.00    | -\$204,198.40              | \$397,801.60    | \$330,597.16    | \$330,597.16    | \$67,204.44     |
| c7) Servicios de traslado y viáticos                                          | \$1,724,250.00  | -\$632,404.44              | \$1,091,845.56  | \$285,300.20    | \$285,300.20    | \$808,545.36    |
| c8) Servicios oficiales                                                       | \$4,456,230.00  | -\$2,108,890.00            | \$2,347,340.00  | \$2,136,186.75  | \$2,136,186.75  | \$211,153.28    |
| c9) Otros servicios generales                                                 | \$1,748,740.00  | \$408,453.53               | \$2,157,193.53  | \$1,041,960.74  | \$943,020.70    | \$1,115,232.79  |
| D. Transferencias, asignaciones, subsidios y otras ayudas                     | \$2,054,000.00  | -\$459,030.27              | \$1,594,969.73  | \$1,013,110.71  | \$1,013,110.71  | \$581,859.02    |
| d1) Transferencias internas y asignaciones al sector público                  | \$0.00          | \$0.00                     | \$0.00          | \$0.00          | \$0.00          | \$0.00          |
| d2) Transferencias al resto del sector público                                | \$0.00          | \$0.00                     | \$0.00          | \$0.00          | \$0.00          | \$0.00          |
| d3) Subsidios y subvenciones                                                  | \$0.00          | \$0.00                     | \$0.00          | \$0.00          | \$0.00          | \$0.00          |
| d4) Ayudas sociales                                                           | \$2,054,000.00  | -\$459,030.27              | \$1,594,969.73  | \$1,013,110.71  | \$1,013,110.71  | \$581,859.02    |
| d5) Pensiones y jubilaciones                                                  | \$0.00          | \$0.00                     | \$0.00          | \$0.00          | \$0.00          | \$0.00          |
| d6) Transferencias a Fideicomisos, Mandatos y Contratos Análogos              | \$0.00          | \$0.00                     | \$0.00          | \$0.00          | \$0.00          | \$0.00          |
| d7) Transferencias a la seguridad social                                      | \$0.00          | \$0.00                     | \$0.00          | \$0.00          | \$0.00          | \$0.00          |
| d8) Donativos                                                                 | \$0.00          | \$0.00                     | \$0.00          | \$0.00          | \$0.00          | \$0.00          |
| d9) Transferencias al exterior                                                | \$0.00          | \$0.00                     | \$0.00          | \$0.00          | \$0.00          | \$0.00          |
| E. Bienes muebles, inmuebles e intangibles                                    | \$0.00          | \$819,212.39               | \$819,212.39    | \$808,468.32    | \$808,468.32    | \$12,744.07     |
| e1) Mobiliario y equipo de administración                                     | \$0.00          | \$14,314.07                | \$14,314.07     | \$7,570.00      | \$7,570.00      | \$6,744.07      |
| e2) Mobiliario y equipo educacional y recreativo                              | \$0.00          | \$73,359.32                | \$73,359.32     | \$73,359.32     | \$73,359.32     | \$0.00          |
| e3) Equipo e instrumental médico y de laboratorio                             | \$0.00          | \$0.00                     | \$0.00          | \$0.00          | \$0.00          | \$0.00          |
| e4) Vehículos y equipo de transporte                                          | \$0.00          | \$628,400.00               | \$628,400.00    | \$628,400.00    | \$628,400.00    | \$0.00          |
| e5) Equipo de defensa y seguridad                                             | \$0.00          | \$0.00                     | \$0.00          | \$0.00          | \$0.00          | \$0.00          |
| e6) Maquinaria, otros equipos y herramientas                                  | \$0.00          | \$103,139.00               | \$103,139.00    | \$97,139.00     | \$97,139.00     | \$6,000.00      |
| e7) Activos biológicos                                                        | \$0.00          | \$0.00                     | \$0.00          | \$0.00          | \$0.00          | \$0.00          |
| e8) Bienes inmuebles                                                          | \$0.00          | \$0.00                     | \$0.00          | \$0.00          | \$0.00          | \$0.00          |
| e9) Activos intangibles                                                       | \$0.00          | \$0.00                     | \$0.00          | \$0.00          | \$0.00          | \$0.00          |
| F. Inversión pública                                                          | \$0.00          | \$0.00                     | \$0.00          | \$0.00          | \$0.00          | \$0.00          |
| f1) Construcciones en Proceso en Bienes de Dominio Público                    | \$0.00          | \$0.00                     | \$0.00          | \$0.00          | \$0.00          | \$0.00          |
| f2) Construcciones en Proceso en Bienes Propios                               | \$0.00          | \$0.00                     | \$0.00          | \$0.00          | \$0.00          | \$0.00          |
| f3) Estudios, Formulación y Evaluación de Proyectos                           | \$0.00          | \$0.00                     | \$0.00          | \$0.00          | \$0.00          | \$0.00          |
| G. Inversiones financieras y otras provisiones                                | \$0.00          | \$0.00                     | \$0.00          | \$0.00          | \$0.00          | \$0.00          |
| g1) Inversiones para el fomento de actividades productivas                    | \$0.00          | \$0.00                     | \$0.00          | \$0.00          | \$0.00          | \$0.00          |
| g2) Participaciones y Aportaciones de Capital                                 | \$0.00          | \$0.00                     | \$0.00          | \$0.00          | \$0.00          | \$0.00          |
| g3) Títulos y Valores a Largo Plazo                                           | \$0.00          | \$0.00                     | \$0.00          | \$0.00          | \$0.00          | \$0.00          |
| g4) Préstamos Otorgados a Largo Plazo                                         | \$0.00          | \$0.00                     | \$0.00          | \$0.00          | \$0.00          | \$0.00          |
| g5) Fideicomisos, Mandatos y Contratos Análogos                               | \$0.00          | \$0.00                     | \$0.00          | \$0.00          | \$0.00          | \$0.00          |
| g6) Inversiones a Largo Plazo                                                 | \$0.00          | \$0.00                     | \$0.00          | \$0.00          | \$0.00          | \$0.00          |
| g7) Provisiones para contingencias y otras erogaciones especiales             | \$0.00          | \$0.00                     | \$0.00          | \$0.00          | \$0.00          | \$0.00          |
| H. Participaciones y aportaciones                                             | \$0.00          | \$0.00                     | \$0.00          | \$0.00          | \$0.00          | \$0.00          |
| h1) Participaciones                                                           | \$0.00          | \$0.00                     | \$0.00          | \$0.00          | \$0.00          | \$0.00          |
| h2) Aportaciones                                                              | \$0.00          | \$0.00                     | \$0.00          | \$0.00          | \$0.00          | \$0.00          |
| h3) Convenios                                                                 | \$0.00          | \$0.00                     | \$0.00          | \$0.00          | \$0.00          | \$0.00          |
| I. Deuda pública                                                              | \$0.00          | \$883,677.28               | \$883,677.28    | \$854,946.69    | \$854,946.69    | \$28,730.59     |
| i1) Amortización de la deuda pública                                          | \$0.00          | \$268,967.48               | \$268,967.48    | \$268,967.48    | \$268,967.48    | \$0.00          |
| i2) Intereses de la deuda pública                                             | \$0.00          | \$564,709.80               | \$564,709.80    | \$564,709.80    | \$564,709.80    | \$0.00          |
| i3) Comisiones de la deuda pública                                            | \$0.00          | \$0.00                     | \$0.00          | \$0.00          | \$0.00          | \$0.00          |
| i4) Gastos de la deuda pública                                                | \$0.00          | \$50,000.00                | \$50,000.00     | \$21,269.41     | \$21,269.41     | \$28,730.59     |

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## CLASIFICADOR POR OBJETO DE GASTO

Del 1 de enero al 30 de septiembre de 2020

|                                                                               |                 |                 |                  |                 |                 |                 |
|-------------------------------------------------------------------------------|-----------------|-----------------|------------------|-----------------|-----------------|-----------------|
| 6) Apoyos financieros                                                         | \$0.00          | \$0.00          | \$0.00           | \$0.00          | \$0.00          | \$0.00          |
| 7) Adeudos de ejercicios fiscales anteriores (ADEFAS)                         | \$0.00          | \$0.00          | \$0.00           | \$0.00          | \$0.00          | \$0.00          |
| II. Gasto Etiquetado                                                          | \$86,103,699.00 | \$19,128,991.52 | \$105,232,690.52 | \$52,412,392.04 | \$52,401,558.08 | \$52,820,298.48 |
| A. Servicios personales                                                       | \$5,434,000.00  | \$0.00          | \$5,434,000.00   | \$3,602,646.02  | \$3,602,646.02  | \$1,831,353.98  |
| a1) Remuneraciones al Personal de Carácter Permanente                         | \$4,922,000.00  | -\$30,000.00    | \$4,892,000.00   | \$3,591,522.64  | \$3,591,522.64  | \$1,300,477.36  |
| a2) Remuneraciones al personal de carácter transitorio                        | \$0.00          | \$0.00          | \$0.00           | \$0.00          | \$0.00          | \$0.00          |
| a3) Remuneraciones adicionales y especiales                                   | \$512,000.00    | \$30,000.00     | \$542,000.00     | \$111,123.38    | \$111,123.38    | \$530,876.62    |
| a4) Seguridad social                                                          | \$0.00          | \$0.00          | \$0.00           | \$0.00          | \$0.00          | \$0.00          |
| a5) Otras prestaciones sociales y económicas                                  | \$0.00          | \$0.00          | \$0.00           | \$0.00          | \$0.00          | \$0.00          |
| a6) Previsiones                                                               | \$0.00          | \$0.00          | \$0.00           | \$0.00          | \$0.00          | \$0.00          |
| a7) Pago de estímulos a servidores públicos                                   | \$0.00          | \$0.00          | \$0.00           | \$0.00          | \$0.00          | \$0.00          |
| B. Materiales y suministros                                                   | \$900,000.00    | \$219,880.00    | \$1,179,880.00   | \$900,592.48    | \$900,592.48    | \$279,287.52    |
| b1) Materiales de administración, emisión de documentos y artículos oficiales | \$0.00          | \$20,000.00     | \$20,000.00      | \$5,776.80      | \$5,776.80      | \$14,223.20     |
| b2) Alimentos y utensilios                                                    | \$0.00          | \$0.00          | \$0.00           | \$0.00          | \$0.00          | \$0.00          |
| b3) Materias primas y materiales de producción y comercialización             | \$0.00          | \$0.00          | \$0.00           | \$0.00          | \$0.00          | \$0.00          |
| b4) Materiales y artículos de construcción y de reparación                    | \$0.00          | \$0.00          | \$0.00           | \$0.00          | \$0.00          | \$0.00          |
| b5) Productos químicos, farmacéuticos y de laboratorio                        | \$0.00          | \$0.00          | \$0.00           | \$0.00          | \$0.00          | \$0.00          |
| b6) Combustibles, lubricantes y aditivos                                      | \$0.00          | \$0.00          | \$0.00           | \$0.00          | \$0.00          | \$0.00          |
| b7) Vestuario, blancos, prendas de protección y artículos decorativos         | \$160,000.00    | \$0.00          | \$160,000.00     | \$0.00          | \$0.00          | \$160,000.00    |
| b8) Materiales y suministros para seguridad                                   | \$0.00          | \$0.00          | \$0.00           | \$0.00          | \$0.00          | \$0.00          |
| b9) Herramientas, refacciones y accesorios menores                            | \$800,000.00    | \$199,880.00    | \$999,880.00     | \$894,815.68    | \$894,815.68    | \$105,064.32    |
| C. Servicios generales                                                        | \$3,116,000.00  | -\$355,825.00   | \$2,760,175.00   | \$2,614,170.67  | \$2,603,336.71  | \$146,004.33    |
| c1) Servicios básicos                                                         | \$2,150,000.00  | -\$6,945.00     | \$2,143,055.00   | \$2,143,055.00  | \$2,143,055.00  | \$0.00          |
| c2) Servicios de arrendamiento                                                | \$0.00          | \$0.00          | \$0.00           | \$0.00          | \$0.00          | \$0.00          |
| c3) Servicios Profesionales, Científicos y Técnicos y Otros Servicios         | \$0.00          | \$0.00          | \$0.00           | \$0.00          | \$0.00          | \$0.00          |
| c4) Servicios financieros, bancarios y comerciales                            | \$0.00          | \$0.00          | \$0.00           | \$0.00          | \$0.00          | \$0.00          |
| c5) Servicios de instalación, reparación, mantenimiento y conservación        | \$800,000.00    | -\$298,660.00   | \$501,340.00     | \$363,184.33    | \$363,184.33    | \$137,935.67    |
| c6) Servicios de comunicación social y publicidad                             | \$0.00          | \$0.00          | \$0.00           | \$0.00          | \$0.00          | \$0.00          |
| c7) Servicios de traslado y viáticos                                          | \$0.00          | \$0.00          | \$0.00           | \$0.00          | \$0.00          | \$0.00          |
| c8) Servicios oficiales                                                       | \$0.00          | \$0.00          | \$0.00           | \$0.00          | \$0.00          | \$0.00          |
| c9) Otros servicios generales                                                 | \$166,000.00    | -\$50,000.00    | \$116,000.00     | \$107,931.34    | \$97,097.38     | \$8,068.66      |
| D. Transferencias, asignaciones, subsidios y otras ayudas                     | \$0.00          | \$0.00          | \$0.00           | \$0.00          | \$0.00          | \$0.00          |
| d1) Transferencias internas y asignaciones al sector público                  | \$0.00          | \$0.00          | \$0.00           | \$0.00          | \$0.00          | \$0.00          |
| d2) Transferencias al resto del sector público                                | \$0.00          | \$0.00          | \$0.00           | \$0.00          | \$0.00          | \$0.00          |
| d3) Subsidios y subvenciones                                                  | \$0.00          | \$0.00          | \$0.00           | \$0.00          | \$0.00          | \$0.00          |
| d4) Ayudas sociales                                                           | \$0.00          | \$0.00          | \$0.00           | \$0.00          | \$0.00          | \$0.00          |
| d5) Pensiones y jubilaciones                                                  | \$0.00          | \$0.00          | \$0.00           | \$0.00          | \$0.00          | \$0.00          |
| d6) Transferencias a Fideicomisos, Mandatos y Contratos Análogos              | \$0.00          | \$0.00          | \$0.00           | \$0.00          | \$0.00          | \$0.00          |
| d7) Transferencias a la seguridad social                                      | \$0.00          | \$0.00          | \$0.00           | \$0.00          | \$0.00          | \$0.00          |
| d8) Donativos                                                                 | \$0.00          | \$0.00          | \$0.00           | \$0.00          | \$0.00          | \$0.00          |
| d9) Transferencias al exterior                                                | \$0.00          | \$0.00          | \$0.00           | \$0.00          | \$0.00          | \$0.00          |
| E. Bienes muebles, inmuebles e intangibles                                    | \$100,000.00    | \$2,969,000.00  | \$3,069,000.00   | \$2,801,580.01  | \$2,801,580.01  | \$287,419.99    |
| e1) Mobiliario y equipo de administración                                     | \$100,000.00    | -\$20,000.00    | \$80,000.00      | \$48,592.01     | \$48,592.01     | \$31,407.99     |
| e2) Mobiliario y equipo educacional y recreativo                              | \$0.00          | \$0.00          | \$0.00           | \$0.00          | \$0.00          | \$0.00          |
| e3) Equipo e instrumental médico y de laboratorio                             | \$0.00          | \$0.00          | \$0.00           | \$0.00          | \$0.00          | \$0.00          |
| e4) Vehículos y equipo de transporte                                          | \$0.00          | \$1,102,000.00  | \$1,102,000.00   | \$1,099,988.00  | \$1,099,988.00  | \$2,012.00      |
| e5) Equipo de defensa y seguridad                                             | \$0.00          | \$0.00          | \$0.00           | \$0.00          | \$0.00          | \$0.00          |
| e6) Maquinaria, otros equipos y herramientas                                  | \$0.00          | \$1,887,000.00  | \$1,887,000.00   | \$1,653,000.00  | \$1,653,000.00  | \$234,000.00    |
| e7) Activos biológicos                                                        | \$0.00          | \$0.00          | \$0.00           | \$0.00          | \$0.00          | \$0.00          |
| e8) Bienes inmuebles                                                          | \$0.00          | \$0.00          | \$0.00           | \$0.00          | \$0.00          | \$0.00          |
| e9) Activos intangibles                                                       | \$0.00          | \$0.00          | \$0.00           | \$0.00          | \$0.00          | \$0.00          |
| F. Inversión pública                                                          | \$75,593,699.00 | \$16,295,938.52 | \$91,889,635.52  | \$42,493,402.86 | \$42,493,402.86 | \$49,396,232.66 |
| f1) Construcciones en Proceso en Bienes de Dominio Público                    | \$75,593,699.00 | \$16,295,938.52 | \$91,889,635.52  | \$42,493,402.86 | \$42,493,402.86 | \$49,396,232.66 |
| f2) Construcciones en Proceso en Bienes Propios                               | \$0.00          | \$0.00          | \$0.00           | \$0.00          | \$0.00          | \$0.00          |
| f3) Estudios, Formulación y Evaluación de Proyectos                           | \$0.00          | \$0.00          | \$0.00           | \$0.00          | \$0.00          | \$0.00          |
| G. Inversiones financieras y otras provisiones                                | \$0.00          | \$0.00          | \$0.00           | \$0.00          | \$0.00          | \$0.00          |
| g1) Inversiones para el fomento de actividades productivas                    | \$0.00          | \$0.00          | \$0.00           | \$0.00          | \$0.00          | \$0.00          |
| g2) Participaciones y Aportaciones de Capital                                 | \$0.00          | \$0.00          | \$0.00           | \$0.00          | \$0.00          | \$0.00          |
| g3) Títulos y Valores a Largo Plazo                                           | \$0.00          | \$0.00          | \$0.00           | \$0.00          | \$0.00          | \$0.00          |
| g4) Préstamos Otorgados a Largo Plazo                                         | \$0.00          | \$0.00          | \$0.00           | \$0.00          | \$0.00          | \$0.00          |
| g5) Fideicomisos, Mandatos y Contratos Análogos                               | \$0.00          | \$0.00          | \$0.00           | \$0.00          | \$0.00          | \$0.00          |
| g6) Inversiones a Largo Plazo                                                 | \$0.00          | \$0.00          | \$0.00           | \$0.00          | \$0.00          | \$0.00          |
| g7) Provisiones para contingencias y otras erogaciones especiales             | \$0.00          | \$0.00          | \$0.00           | \$0.00          | \$0.00          | \$0.00          |
| H. Participaciones y aportaciones                                             | \$0.00          | \$0.00          | \$0.00           | \$0.00          | \$0.00          | \$0.00          |
| h1) Participaciones                                                           | \$0.00          | \$0.00          | \$0.00           | \$0.00          | \$0.00          | \$0.00          |
| h2) Aportaciones                                                              | \$0.00          | \$0.00          | \$0.00           | \$0.00          | \$0.00          | \$0.00          |
| h3) Convenios                                                                 | \$0.00          | \$0.00          | \$0.00           | \$0.00          | \$0.00          | \$0.00          |
| I. Deuda pública                                                              | \$900,000.00    | \$0.00          | \$900,000.00     | \$0.00          | \$0.00          | \$900,000.00    |
| i1) Amortización de la deuda pública                                          | \$250,000.00    | \$0.00          | \$250,000.00     | \$0.00          | \$0.00          | \$250,000.00    |
| i2) Intereses de la deuda pública                                             | \$600,000.00    | \$0.00          | \$600,000.00     | \$0.00          | \$0.00          | \$600,000.00    |
| i3) Comisiones de la deuda pública                                            | \$0.00          | \$0.00          | \$0.00           | \$0.00          | \$0.00          | \$0.00          |
| I4) Gastos de la deuda pública                                                | \$50,000.00     | \$0.00          | \$50,000.00      | \$0.00          | \$0.00          | \$50,000.00     |



Playa Vicente

Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF

CLASIFICADOR POR OBJETO DE GASTO

Del 1 de enero al 30 de septiembre de 2020

|                                                        |                  |                 |                  |                 |                 |                 |
|--------------------------------------------------------|------------------|-----------------|------------------|-----------------|-----------------|-----------------|
| 16) Apoyos financieros                                 | \$0.00           | \$0.00          | \$0.00           | \$0.00          | \$0.00          | \$0.00          |
| 17) Adeudos de ejercicios fiscales anteriores (ADEFAS) | \$0.00           | \$0.00          | \$0.00           | \$0.00          | \$0.00          | \$0.00          |
| III. Total de Egresos                                  | \$149,788,996.89 | \$29,081,688.44 | \$178,870,685.33 | \$99,670,646.87 | \$99,204,038.46 | \$79,200,038.46 |



LIC. GABRIEL ANTONIO ALVAREZ LOPEZ  
Presidente Municipal

2018 - 2021



LIC. YAMILETH LOPEZ LOPEZ  
Síndica Única

SÍNDICA  
ÚNICA  
2018 2021



LIC. JOSE ALEJANDRO MARTINEZ RODRIGUEZ  
Regidor Primero



C.P. MARIO ARTURO ANDRADE MORA  
Tesorero Municipal

TESORERIA  
2018 2021