



**Playa Vicente**  
**Estado Analítico del Ejercicio del Presupuesto de Egresos**  
**Clasificación Administrativa**

del 1 de enero al 31 de diciembre de 2018

Concepto	Egresos						Subejercicio
	Aprobado 1	Ampliaciones/ Reducciones 2	Modificado 3 = (1 + 2)	Devengado 4	Pagado 5	6 = (3 - 4)	
Presidencia Municipal	\$11,473,770.88	\$7,531,643.93	\$19,005,414.81	\$18,892,723.52	\$18,892,723.52	\$112,691.29	
Sindicatura	\$1,740,120.00	\$-79,279.88	\$1,660,840.12	\$1,598,089.55	\$1,598,089.55	\$62,750.57	
Regiduría	\$2,989,383.99	\$1,068,056.27	\$4,057,440.26	\$4,031,158.06	\$4,029,558.06	\$26,282.20	
Secretaría del ayuntamiento	\$1,209,441.55	\$-25,839.21	\$1,183,602.34	\$1,174,916.54	\$1,173,316.54	\$8,685.80	
Organo de Control Interno	\$1,614,965.87	\$-145,020.80	\$1,469,945.07	\$1,436,777.92	\$1,436,777.92	\$33,167.15	
Organos Auxiliares	\$7,300,525.07	\$-281,444.01	\$7,019,081.06	\$7,006,413.01	\$6,985,613.01	\$12,668.05	
Presidente Municipal	\$1,422,654.00	\$-185,002.47	\$1,237,651.53	\$1,237,651.53	\$1,237,651.53	-	
Desarrollo Económico	\$1,482,984.57	\$-2,036.64	\$1,480,947.93	\$1,476,297.93	\$1,474,697.93	\$4,650.00	
Desarrollo social	\$15,676,719.25	\$-9,858,396.80	\$5,818,322.45	\$5,794,412.87	\$5,792,812.87	\$23,909.58	
Dirección de Obras Públicas	\$72,525,182.18	\$1,236,585.31	\$73,761,767.49	\$73,049,146.73	\$73,039,546.73	\$712,620.76	
Policía Municipal Preventiva	\$12,700,169.00	\$-4,340,435.91	\$8,359,733.09	\$8,243,313.48	\$8,216,563.99	\$116,419.61	
Tesorería	\$4,080,320.12	\$12,573,208.91	\$16,980,841.03	\$16,431,535.87	\$16,117,000.14	\$549,305.16	
<b>Total del Gasto</b>	<b>\$134,843,530.12</b>	<b>\$7,492,038.70</b>	<b>\$142,035,567.18</b>	<b>\$140,372,437.01</b>	<b>\$139,994,351.79</b>	<b>\$1,663,150.17</b>	



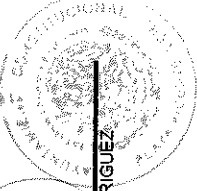
**PRESIDENCIA**

LIC. GABRIEL ANTONIO ALVAREZ LOPEZ  
 Presidente Municipal

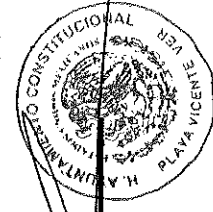


**SINDICATURA UNICA**  
 2018 - 2021

LIC. YAMILLETH LOPEZ LOPEZ  
 Sindica Unica



LIC. JOSE ALEJANDRO MARTINEZ RODRIGUEZ  
 Regidor Primero



C.P. MARIO ARTURO TORRADE MORA  
 Secretario Municipal

**TESORERIA**  
 2018 2021

REGIDURIA  
 PRIMERA  
 2018 - 2021