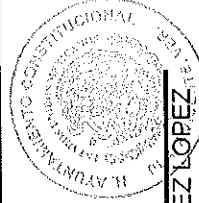
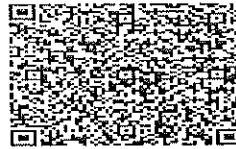




Playa Vicente
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa
del 1 de enero al 31 de marzo de 2018

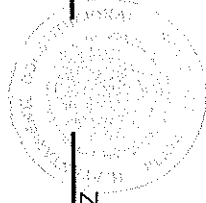
Concepto	Egresos				Pagado	Subejercicio 6 = (3 - 4)
	Aprobado 1	Ampliaciones / Reducciones 2	Modificado 3 = (1 + 2)	Devengado 4		
Presidencia Municipal	\$11,473,770.88	\$1,712,319.14	\$13,186,090.02	\$4,293,104.97	\$4,293,104.97	\$8,892,985.05
Sindicatura	\$1,740,120.00	\$61,342.03	\$1,801,462.03	\$309,855.66	\$309,855.66	\$1,491,606.37
Regiduría	\$2,989,383.99	\$212,787.91	\$3,202,171.90	\$833,186.69	\$832,284.67	\$2,368,887.21
Secretaría del ayuntamiento	\$1,209,441.55	\$8,434.51	\$1,217,876.06	\$267,752.64	\$266,188.62	\$950,123.42
Organo de Control Interno	\$1,614,965.87	\$61,035.66	\$1,676,001.53	\$291,486.01	\$291,486.01	\$1,384,515.52
Organos Auxiliares	\$7,300,525.07	\$-388,517.62	\$6,912,007.45	\$1,464,623.75	\$1,451,713.47	\$5,447,383.70
Presidente Municipal	\$1,422,654.00	\$3,315.59	\$1,425,969.59	\$260,298.00	\$260,298.00	\$1,165,671.59
Desarrollo Económico	\$1,482,984.57	\$-27,894.20	\$1,455,090.37	\$319,032.63	\$317,918.69	\$1,136,057.74
Desarrollo social	\$15,676,719.25	\$-6,990,818.74	\$8,685,900.51	\$1,446,021.94	\$1,444,908.00	\$7,239,876.57
Dirección de Obras Públicas	\$72,525,182.18	\$-1,051,843.57	\$71,473,338.61	\$1,110,543.02	\$1,102,029.10	\$70,362,995.59
Policía Municipal Preventiva	\$12,700,169.00	\$-3,063,427.99	\$9,636,741.01	\$531,654.59	\$531,654.59	\$9,105,086.42
Tesorería	\$4,407,632.12	\$6,715,172.79	\$11,122,804.91	\$2,413,590.11	\$2,191,399.13	\$8,709,214.80
Total del Gasto	\$13,543,548.48	\$-2,747,894.49	\$10,795,653.99	\$13,541,150.01	\$13,292,840.91	\$118,254,503.98



LIC. GABRIEL ANTONIO ALVAREZ LOPEZ
 Presidente Municipal
 PRESIDENCIA
 2018 - 2021



LIC. YAMILETH LOPEZ LOPEZ
 Sindica Unica
 SINDICA UNICA
 2018 - 2021



LIC. JOSE ALEJANDRO MARTINEZ RODRIGUEZ
 Regidor Primero



C.P. MARIO ARTURO ANDRADE MORA
 Tesorero Municipal
 TESORERIA
 2018 2021

REGIDOR
 PRIMERO
 2018 - 2021