

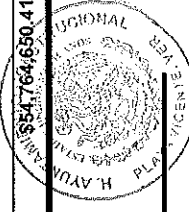


Playa Vicente
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa
del 1 de enero al 31 de julio de 2018

Concepto	Egresos					Subejercicio 6 = (3-4)
	Aprobado 1	Ampliaciones / Reducciones 2	Modificado 3 = (1+2)	Devengado 4	Pagado 5	
Presidencia Municipal	\$11,473,770.88	\$2,477,300.09	\$13,951,070.97	\$10,828,613.35	\$10,828,613.35	\$3,122,457.62
Sindicatura	\$1,740,120.00	\$-131,377.92	\$1,608,742.08	\$786,586.30	\$786,586.30	\$822,155.78
Regiduría	\$2,989,383.99	\$568,474.65	\$3,557,858.64	\$2,069,493.61	\$2,068,591.59	\$1,488,365.03
Secretaría del ayuntamiento	\$1,209,441.55	\$8,565.71	\$1,218,007.26	\$619,680.78	\$618,116.76	\$598,326.48
Organo de Control Interno	\$1,614,965.87	\$-137,948.83	\$1,477,017.04	\$677,956.82	\$677,956.82	\$799,060.22
Organos Auxiliares	\$7,300,525.07	\$-562,934.34	\$6,737,590.73	\$3,550,800.21	\$3,537,889.93	\$3,186,790.52
Presidente Municipal	\$1,422,654.00	\$47,020.00	\$1,469,674.00	\$615,195.04	\$615,195.04	\$854,478.96
Desarrollo Económico	\$1,482,984.57	\$-93,621.57	\$1,389,363.00	\$779,798.98	\$778,685.04	\$609,564.02
Desarrollo social	\$15,676,719.25	\$-6,890,490.93	\$8,786,228.32	\$3,377,536.79	\$3,376,422.85	\$5,408,691.53
Dirección de Obras Públicas	\$72,525,182.18	\$296,296.62	\$72,821,478.80	\$19,796,469.26	\$19,787,955.34	\$53,025,009.54
Policia Municipal Preventiva	\$12,700,169.00	\$-3,055,337.46	\$9,644,831.54	\$4,401,277.50	\$4,401,277.50	\$5,243,554.04
Tesorería	\$4,407,632.12	\$10,216,745.42	\$14,624,377.54	\$7,261,241.77	\$6,832,124.45	\$7,363,135.77
Total del Gasto	\$134,543,548.48	\$2,742,691.44	\$137,286,239.92	\$54,764,650.41	\$54,309,414.97	\$82,521,689.51



LIC. GABRIEL ANTONIO ALVAREZ LOPEZ
 Presidente Municipal



LIC. YAMILETH LOPEZ LOPEZ
 Sindica Unica

PRESIDENCIA
 2018 - 2021



LIC. MARIO ARTURO AMBRADÉ MORA
 Tesorero Municipal

TESORERIA
 2018 - 2021

REGIDURIA
 PRIMERA
 2018 - 2021



LIC. JOSE ESTEBAN MARTINEZ RODRIGUEZ
 Regidor Primero