



Playa Vicente

Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF

CLASIFICACIÓN ADMINISTRATIVA

Del 1 de enero al 30 de junio de 2018

Concepto	Egresos					
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	Subejercicio
I. Gasto No Etiquetado	\$57,225,059.67	\$1,439,177.75	\$58,664,237.42	\$28,321,834.39	\$27,919,080.77	\$30,342,403.03
1 Ayuntamiento						
1.1 Cabildo						
1.1.1 Presidencia Municipal	\$10,473,770.88	\$3,030,170.99	\$13,503,941.87	\$9,318,398.82	\$9,318,398.82	\$4,185,543.05
1.1.2 Sindicatura	\$1,740,120.00	-\$112,480.34	\$1,627,639.66	\$667,247.19	\$667,247.19	\$960,392.47
1.1.3 Regiduría	\$2,989,383.99	\$337,662.86	\$3,327,046.85	\$1,654,915.94	\$1,654,013.92	\$1,672,130.91
1.1.4 Secretaría del ayuntamiento	\$1,209,441.55	\$10,017.45	\$1,219,459.00	\$530,109.77	\$528,545.75	\$689,349.23
1.1.5 Organismo de Control Interno	\$1,614,965.87	-\$72,582.61	\$1,542,383.26	\$575,712.47	\$575,712.47	\$966,670.79
1.1.6 Organismos Auxiliares	\$7,300,525.07	-\$641,273.51	\$6,659,251.56	\$2,968,522.75	\$2,955,612.47	\$3,690,728.81
1.2 Administración Pública Municipal						
1.2.1 Presidente Municipal	\$1,422,654.00	-\$16,684.41	\$1,405,969.59	\$520,596.00	\$520,596.00	\$885,373.59
1.2.2 Desarrollo Económico	\$1,462,984.57	-\$59,568.85	\$1,423,415.72	\$650,028.77	\$648,914.83	\$773,388.95
1.2.3 Desarrollo social	\$15,676,719.25	-\$7,054,976.13	\$8,621,743.12	\$2,961,091.45	\$2,959,977.51	\$5,880,651.67
1.2.4 Servicio Público de Tránsito	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.5 Dirección de Obras Públicas	\$5,053,862.37	\$698,625.89	\$5,752,488.26	\$2,669,776.81	\$2,661,262.89	\$3,082,711.45
1.2.6 Policía Municipal Preventiva	\$3,853,000.00	-\$1,595,158.36	\$2,257,841.64	\$1,234,576.67	\$1,234,576.67	\$1,023,264.97
1.2.7 Tesorería	\$4,407,632.12	\$6,915,422.77	\$11,323,054.89	\$4,570,857.75	\$4,194,222.25	\$6,752,197.14
1.3 Administración Pública Paramunicipal						
1.3.1 Organismos Descentralizados	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.2 Empresas de Participación Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.3 Fideicomisos Públicos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
II. Gasto Etiquetado	\$77,318,488.81	-\$2,652,053.31	\$74,666,435.50	\$16,484,925.20	\$16,484,925.20	\$58,181,510.30
1 Ayuntamiento						
1.1 Cabildo						
1.1.1 Presidencia Municipal	\$1,000,000.00	-\$1,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.2 Sindicatura	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.3 Regiduría	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.4 Secretaría del ayuntamiento	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.5 Organismo de Control Interno	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.6 Organismos Auxiliares	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2 Administración Pública Municipal						
1.2.1 Presidente Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.2 Desarrollo Económico	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.3 Desarrollo social	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.4 Servicio Público de Tránsito	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.5 Dirección de Obras Públicas	\$67,471,319.81	-\$1,585,287.81	\$65,886,032.00	\$12,870,086.53	\$12,870,086.53	\$53,015,945.47
1.2.6 Policía Municipal Preventiva	\$8,847,169.00	-\$1,080,678.00	\$7,766,490.00	\$2,602,383.00	\$2,602,383.00	\$5,164,107.00
1.2.7 Tesorería	\$0.00	\$1,013,913.50	\$1,013,913.50	\$1,012,455.67	\$1,012,455.67	\$1,457.83
1.3 Administración Pública Paramunicipal						
1.3.1 Organismos Descentralizados	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.2 Empresas de Participación Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.3 Fideicomisos Públicos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
III. Total de Egreso	\$134,543,548.48	-\$1,212,875.56	\$133,330,672.92	\$44,806,759.59	\$44,404,005.97	\$88,523,913.33



LIC. GABRIEL ANTONIO ALVAREZ LOPEZ  
Presidente Municipal

LIC. YAMILETH LOPEZ LOPEZ  
Sindicula Única

EL C. JOSE ALEJANDRO MARTINEZ RODRIGUEZ  
Regidor Primero

G.P. MARIO ARTURO ANDRADE MORA  
Tesorero Municipal



TESORERIA  
2018 2021

SINDICA ÚNICA  
2018 - 2021