



Playa Vicente
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa

del 1 de enero al 31 de agosto de 2020

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / Reducciones	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	6 = (3 - 4)
Presidencia Municipal	\$14,658,676.00	\$15,183,589.81	\$29,842,265.81	\$21,389,914.98	\$21,389,914.98	\$8,452,350.83
Sindicatura	\$1,841,420.00	\$461,018.11	\$2,302,438.11	\$1,391,547.10	\$1,391,547.10	\$910,891.01
Regiduría	\$4,765,930.73	\$709,270.00	\$5,475,200.73	\$3,359,987.14	\$3,359,987.14	\$2,115,213.59
Secretaría del ayuntamiento	\$1,181,454.00	\$204,970.00	\$1,386,424.00	\$459,068.95	\$459,068.95	\$927,355.05
Organos de Control Interno	\$1,829,453.00	\$228,127.56	\$2,057,580.56	\$1,003,506.65	\$1,003,506.65	\$1,054,073.91
Organos Auxiliares	\$8,578,971.00	\$1,144,331.31	\$9,723,302.31	\$5,677,871.46	\$5,677,871.46	\$4,045,430.85
Presidente Municipal	\$1,188,038.00	\$10,000.00	\$1,198,038.00	\$812,327.28	\$812,327.28	\$385,710.72
Desarrollo Económico	\$1,308,398.00	\$120,100.00	\$1,428,498.00	\$764,580.14	\$764,580.14	\$663,917.86
Desarrollo social	\$6,487,974.80	\$-403,784.90	\$6,084,189.90	\$3,184,031.67	\$3,184,031.67	\$2,900,158.23
Dirección de Obras Públicas	\$84,290,582.62	\$1,777,839.21	\$86,068,421.83	\$26,725,895.27	\$26,725,895.27	\$59,342,526.56
Policia Municipal Preventiva	\$7,677,527.79	\$2,068,191.68	\$9,745,719.47	\$6,142,271.86	\$6,142,271.86	\$3,603,447.61
Tesorería	\$15,980,570.95	\$6,523,174.22	\$22,503,745.17	\$12,543,180.91	\$12,543,180.91	\$9,960,564.26
Total del Gasto	\$149,788,996.89	\$28,026,827.00	\$177,815,823.89	\$63,554,183.41	\$63,208,908.37	\$94,361,640.48



SINDICA UNICA 2018 - 2021

LIC. YAMILETH LOPEZ LOPEZ
Sindica Unica

REGIDURIA PRIMERA 2018 - 2021

LIC. JOSE ALEJANDRO MARTINEZ RODRIGUEZ
Regidor Primero



TESORERIA 2018 - 2021

C.P. MARIO ARTURO ANDRADE MORA
Tesorero Municipal

PRESIDENCIA 2018 - 2021

LIC. GABRIEL ANTONIO ALVAREZ LOPEZ
Presidente Municipal

